| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 41 | $\$ 1,229,233$ | $\$ 208,697$ |
| Administration | 3 | $\$ 244,064$ | $\$ 70,268$ |
| Board Member | 11 | $\$ 12,700$ | $\$ 0$ |

