| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 13 | $\$ 1,196,216$ | $\$ 327,840$ |
| Admin | 8 | $\$ 597,612$ | $\$ 188,361$ |
| Trustee | $\mathbf{8}$ | $\$ 42,600$ | $\$ 0$ |

