

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	53	\$4,808,436	\$1,531,399
Community Services	91	\$1,474,951	\$241,284
Community Development	10	\$682,628	\$188,553
Finance	9	\$600,972	\$212,280
Administration	3	\$261,991	\$56,814
Human Resources	2	\$173,637	\$42,510
City Council	6	\$40,380	\$57,364