| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 111,900$ | $\$ 36,789$ |
| Administration | 1 | $\$ 16,100$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 27,451$ |

