

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	108	\$10,794,258	\$2,351,211
Public Works	41	\$2,026,464	\$600,058
Community Development	28	\$1,719,242	\$359,838
Recreation Comm Services	139	\$1,674,555	\$271,257
Administration	18	\$1,440,765	\$235,921
Finance	14	\$995,455	\$193,970