| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 11 | $\$ 466,681$ | $\$ 271,849$ |  |
| Operations | 14 | $\$ 161,776$ | $\$ 130,568$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

