

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$11,449,132	\$2,805,897
Utilities-Water	25	\$2,630,473	\$536,881
Utilities-Electric	16	\$2,588,372	\$378,173
Utilities-Consumer Services	25	\$1,983,914	\$469,013
Utilities-Administration	16	\$1,875,901	\$438,369
Street Maintenance	20	\$1,394,862	\$340,203
Recreation	53	\$918,775	\$143,903
Finance	11	\$885,011	\$149,961
Library	25	\$840,006	\$145,583
Park Maintenance	14	\$798,645	\$179,009
Information Technology	7	\$747,230	\$161,055
Transportation	12	\$653,066	\$169,803
Community Improvement	8	\$650,250	\$199,991
Administration	4	\$481,190	\$88,594
Engineering	3	\$374,679	\$79,391
City Clerk	8	\$369,018	\$85,686
Building Regulation	3	\$295,176	\$67,832
Human Resources	4	\$277,230	\$40,041
Planning	3	\$263,963	\$47,947
Purchasing	2	\$170,756	\$49,200
Senior	3	\$115,171	\$32,146
Council	7	\$99,324	\$30,408
Business License	2	\$96,335	\$16,110