

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	32	\$1,673,102	\$569,957
Fire	25	\$1,315,987	\$456,466
Public Works	26	\$1,021,275	\$385,896
Administration	9	\$580,874	\$132,373
Finance	6	\$277,357	\$95,063
Recreation	14	\$248,918	\$53,735
Planning	3	\$198,273	\$59,953
Code Enforcement	2	\$109,266	\$42,325
Council	7	\$20,107	\$777