

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$228,102	\$37,639
Technical Services	10	\$173,261	\$30,392
Information Services	5	\$160,677	\$31,249
Youth Services	2	\$139,712	\$40,152
Outreach Services	3	\$100,721	\$22,170
Facilities Services	2	\$29,777	\$0
Board Member	5	\$0	\$0