| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Services | 15 | $\$ 622,932$ | $\$ 143,221$ |
| Administration | 5 | $\$ 515,689$ | $\$ 123,919$ |
| Support Services | 12 | $\$ 278,101$ | $\$ 87,644$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

