

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$498,811	\$85,218
Care Management	6	\$291,196	\$33,271
Care Services	7	\$188,721	\$30,622
Community Services	5	\$178,151	\$48,082
Adult Day Center	5	\$167,253	\$27,748
Senior Nutrition	3	\$72,066	\$24,266
Transportation	3	\$56,400	\$18,357
Lifeline	1	\$37,582	\$13,819
Elected Board	5	\$0	\$0