

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical (Med/Surg)	96	\$4,601,799	\$795,527
Emergency Room	68	\$3,850,888	\$530,928
DP/SNF (Sub Acute)	77	\$3,168,524	\$505,127
Laboratory	55	\$2,501,684	\$303,328
Telemetry	45	\$2,313,784	\$352,125
Surgery	37	\$2,204,447	\$283,363
Labor & Delivery	27	\$2,073,997	\$327,243
Pharmacy	29	\$2,020,378	\$269,731
Nursing Float Pool	56	\$1,814,154	\$219,496
Respiratory Therapy	43	\$1,700,510	\$204,820
Intensive Care Unit (ICU)	34	\$1,674,511	\$239,246
Radiology	35	\$1,656,028	\$307,867
Health Information Management	33	\$1,493,614	\$325,854
EVS	56	\$1,455,925	\$204,198
Administration	6	\$1,450,234	\$302,791
Patient Financial Services	32	\$1,211,823	\$324,150
Obstetrics (Women's Services)	19	\$1,198,905	\$166,601
Recovery (Pacu/Flexcare)	23	\$1,197,167	\$190,092
Patient Access	39	\$1,151,859	\$170,228
CDU	25	\$1,107,852	\$193,596
Information Technology	13	\$924,509	\$176,719
Care Management	15	\$875,368	\$149,959
Dietary	18	\$812,835	\$127,958
Cardiac Catheterization Lab	12	\$793,128	\$143,488
Nursery	8	\$746,880	\$111,408
Chemotherapy (CTC)	15	\$743,734	\$114,387
ACS	7	\$740,415	\$133,420
Physical Therapy	13	\$718,521	\$146,263
Endoscopy	16	\$683,750	\$106,573
Performance Improvement	11	\$667,073	\$118,263

Human Resources	9	\$619,272	\$87,300
CAT Scan	13	\$618,153	\$100,822
Community Wellness Center	11	\$617,324	\$111,115
Ultrasound	12	\$613,175	\$87,831
Materials Management	13	\$570,207	\$104,903
Plant Operations	10	\$568,663	\$114,632
Financial Planning	7	\$565,028	\$90,345
Plant Maintenance (Engineering)	6	\$495,303	\$87,189
General Accounting	8	\$487,460	\$123,680
Nursing Administration	6	\$478,471	\$72,809
Renal Dialysis	11	\$470,232	\$37,665
Intervention/Angio	9	\$467,964	\$92,690
Inservice Education	6	\$462,270	\$58,036
Communications	19	\$460,438	\$68,244
Radiation Therapy (CTC)	6	\$408,289	\$59,748
Social Services	10	\$402,961	\$54,970
Non Patient Food Services	15	\$377,596	\$100,656
Wound Care	7	\$353,898	\$51,108
Urgent Care	10	\$282,948	\$11,945
Project Planning Management	3	\$241,752	\$42,631
Facility Projects	4	\$237,488	\$46,242
Public Relation (Marketing)	5	\$230,801	\$43,002
Central Supply	10	\$230,391	\$67,759
Urology Clinic	5	\$211,806	\$40,377
Risk Management	4	\$211,354	\$25,456
Lactation Services	6	\$209,427	\$44,399
MRI	2	\$199,257	\$30,489
Medical Staff	4	\$189,321	\$44,866
Infection Control	3	\$182,221	\$22,111
Patient Experience	2	\$165,752	\$23,557
Mammo/Bone Density	2	\$159,948	\$44,153
Contracts Administration	1	\$148,943	\$26,439

Managed Care	1	\$146,790	\$24,098
Compliance	2	\$137,837	\$37,371
Grounds	4	\$122,307	\$31,695
Nuclear Med	1	\$120,067	\$27,181
Employee Health Services	2	\$112,083	\$25,910
Rural Health Clinic	1	\$110,816	\$22,403
Echo	2	\$109,197	\$21,105
Credit & Collections	2	\$70,839	\$11,707
Security	1	\$70,187	\$22,791
Graduate Medical Education-Administration	1	\$68,657	\$14,467
Speech Therapy	3	\$64,611	\$242
Chaplaincy Services	4	\$64,097	\$0
Laundry & Linen	1	\$40,622	\$10,361
FQHC	1	\$4,423	\$0
Ambulatory Surgery Department	3	\$3,768	\$0
Board Member	5	\$0	\$71,527