

| Department                     | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Emergency-Ed                   | 215       | \$13,183,608 | \$2,078,981                            |
| Pharmacy-Primary Operations    | 116       | \$11,558,538 | \$1,697,547                            |
| Surgery                        | 112       | \$6,462,664  | \$1,127,929                            |
| Clinical Laboratory            | 138       | \$6,390,257  | \$1,157,392                            |
| Intensive Care-ICU-2W          | 78        | \$6,361,314  | \$980,431                              |
| Labor Delivery                 | 100       | \$6,343,200  | \$1,283,555                            |
| Neonatal ICU-NICU              | 76        | \$6,096,852  | \$1,001,995                            |
| Medical/Surgical-3N            | 119       | \$5,987,548  | \$856,927                              |
| Acute Psych                    | 92        | \$5,854,462  | \$962,432                              |
| Float Pool-General Nursing     | 136       | \$5,730,397  | \$1,137,648                            |
| ICCU-3W                        | 88        | \$5,727,444  | \$857,792                              |
| M/S Cardiac-2N                 | 104       | \$5,703,801  | \$967,907                              |
| M/S Renal-4N                   | 94        | \$5,282,843  | \$877,928                              |
| Respiratory Therapy            | 79        | \$5,183,578  | \$1,024,495                            |
| Cardiovascular ICU-CVICU       | 63        | \$5,173,320  | \$751,295                              |
| M/S Oncology-3S                | 108       | \$5,098,741  | \$696,245                              |
| M/S Ortho Neuro-4S             | 110       | \$5,000,885  | \$575,191                              |
| Executive Team                 | 11        | \$4,576,711  | \$396,730                              |
| Home Health Agency             | 53        | \$4,445,596  | \$871,418                              |
| M/S Cdu-2S                     | 87        | \$4,385,681  | \$676,292                              |
| Telemetry-14                   | 86        | \$4,384,100  | \$752,043                              |
| Ob Postpartum                  | 71        | \$4,267,581  | \$975,861                              |
| ISS Applications Services      | 47        | \$4,248,743  | \$762,643                              |
| Health Information Management  | 90        | \$4,118,319  | \$1,037,809                            |
| Case Management                | 50        | \$4,069,471  | \$741,909                              |
| Food & Nutrition Services-KDMC | 125       | \$3,967,297  | \$823,178                              |
| Environmental Services-KDMC    | 147       | \$3,923,275  | \$1,106,979                            |
| Cardiac Cath Lab               | 42        | \$3,708,112  | \$578,596                              |
| RHC-Exeter Health Clinic       | 87        | \$3,706,136  | \$855,741                              |
| LCCU-15                        | 77        | \$3,406,771  | \$516,912                              |

|                               |     |             |           |
|-------------------------------|-----|-------------|-----------|
| Rehabilitation                | 59  | \$3,342,489 | \$684,728 |
| Dialysis-Visalia              | 49  | \$3,159,314 | \$726,442 |
| Hospice                       | 39  | \$3,018,472 | \$547,209 |
| ISS Technical Services        | 41  | \$2,908,577 | \$566,611 |
| Subacute                      | 50  | \$2,866,873 | \$681,987 |
| Radiology - KDMC              | 53  | \$2,796,778 | \$520,384 |
| Throughput                    | 19  | \$2,775,219 | \$434,162 |
| Security Services             | 57  | \$2,362,654 | \$530,286 |
| GME-Emergency Medicine        | 52  | \$2,333,259 | \$496,552 |
| Clinical Inservice Education  | 24  | \$2,313,964 | \$471,018 |
| Cardiovascular Center-CVC     | 25  | \$2,234,212 | \$491,029 |
| Private Homecare-PHC          | 151 | \$2,132,206 | \$215,221 |
| Dialysis-Acute                | 22  | \$2,091,056 | \$389,490 |
| Patient & Family Services     | 38  | \$2,061,454 | \$322,473 |
| Maintenance - KDMC            | 33  | \$1,862,124 | \$416,474 |
| Therapies-Akers               | 38  | \$1,849,122 | \$404,110 |
| Human Resources               | 24  | \$1,826,752 | \$397,941 |
| Finance                       | 24  | \$1,818,602 | \$349,082 |
| Surgery Center-Ambulatory     | 27  | \$1,744,075 | \$407,955 |
| CT Scan-KDMC                  | 34  | \$1,738,685 | \$318,389 |
| Skilled Nursing-South         | 28  | \$1,695,163 | \$362,801 |
| M/S Broderick Pavillion-3E    | 23  | \$1,620,918 | \$371,547 |
| SRCC Medical Oncology-Visalia | 27  | \$1,545,248 | \$463,032 |
| SRCC Rad Onc-Visalia          | 17  | \$1,543,667 | \$242,990 |
| Bed Allocation                | 17  | \$1,535,506 | \$291,892 |
| Rapid Response Team           | 10  | \$1,497,567 | \$236,184 |
| ISS Clinical Informatics      | 16  | \$1,494,194 | \$298,528 |
| PT KDMC                       | 36  | \$1,491,897 | \$193,158 |
| Human Resources-Separation    | 23  | \$1,442,569 | \$225,007 |
| Pharmacy-Outpatient Ops       | 11  | \$1,435,394 | \$185,338 |
| PACU                          | 15  | \$1,426,748 | \$258,429 |
| Quality & Patient Safety      | 16  | \$1,406,685 | \$285,143 |

|                               |    |             |           |
|-------------------------------|----|-------------|-----------|
| GME-Family Medicine           | 29 | \$1,402,073 | \$291,068 |
| Patient Access Services       | 44 | \$1,376,975 | \$410,574 |
| Pediatrics-3E                 | 21 | \$1,370,612 | \$322,982 |
| Patient Financial Services    | 29 | \$1,349,300 | \$365,443 |
| Documentation                 | 13 | \$1,322,668 | \$249,180 |
| GME-Psychiatry                | 27 | \$1,319,321 | \$242,790 |
| Surgery-Cardiac               | 13 | \$1,237,642 | \$256,289 |
| Endoscopy                     | 17 | \$1,168,902 | \$198,321 |
| Therapies-KDRH                | 19 | \$1,152,051 | \$205,653 |
| Noninvasive Cardiology        | 18 | \$1,151,950 | \$222,571 |
| KDMF Administration           | 9  | \$1,144,474 | \$147,125 |
| Nursing Administration        | 12 | \$1,105,183 | \$160,470 |
| Sterile Processing            | 31 | \$1,101,292 | \$299,452 |
| Labor Triage                  | 11 | \$1,056,021 | \$244,608 |
| Utilization Management        | 20 | \$1,054,679 | \$248,435 |
| Central Logistics             | 31 | \$1,048,104 | \$202,222 |
| Ultrasound-KDMC               | 16 | \$1,043,632 | \$166,807 |
| Care Transformation Projects  | 27 | \$1,042,795 | \$407,447 |
| KDMF Radiology                | 17 | \$1,039,316 | \$253,994 |
| KDRH/SNF                      | 26 | \$1,029,275 | \$152,992 |
| Construction Services         | 15 | \$1,022,884 | \$245,581 |
| GME-Surgery                   | 20 | \$1,009,285 | \$181,760 |
| KDMF PT Finance               | 22 | \$983,399   | \$303,394 |
| Administration-KDMH           | 21 | \$968,646   | \$164,288 |
| Pharmacy-Home Infusion KDHIP  | 15 | \$958,141   | \$200,563 |
| Nurse Adm-Advance Practice    | 7  | \$951,269   | \$139,256 |
| Laundry                       | 31 | \$929,644   | \$236,707 |
| Lifestyle Center              | 81 | \$928,489   | \$257,674 |
| Skilled Nursing-Short Stay-W  | 21 | \$903,572   | \$213,961 |
| Precert/Benefits Verification | 25 | \$886,561   | \$376,543 |
| Light Duty                    | 65 | \$878,007   | \$280,419 |
| Patient Access-Ed             | 26 | \$875,952   | \$270,904 |

|                                      |    |           |           |
|--------------------------------------|----|-----------|-----------|
| Infection Prevention Services        | 9  | \$848,255 | \$171,601 |
| RHC-Dinuba Health Clinic             | 17 | \$841,748 | \$184,625 |
| Patient Transport Services           | 30 | \$836,238 | \$153,431 |
| KDMF Laboratory                      | 18 | \$835,916 | \$189,114 |
| Kaweah Kids Center                   | 31 | \$831,879 | \$304,552 |
| Monitor Tech Services                | 27 | \$828,946 | \$232,286 |
| Admin-Clinic Central Services        | 27 | \$827,117 | \$279,582 |
| GME-Anesthesiology                   | 16 | \$759,466 | \$118,433 |
| Sequoia Cardiology Clinic-SCC        | 19 | \$744,308 | \$189,155 |
| GME - Administration                 | 12 | \$732,637 | \$139,305 |
| Clinical Engineering                 | 11 | \$725,742 | \$178,390 |
| RHC-Lindsay Health Clinic            | 17 | \$710,233 | \$217,856 |
| Finance-Managed Care Services        | 9  | \$705,632 | \$199,528 |
| Urgent Care Center-UCC South         | 23 | \$697,048 | \$227,337 |
| Sleep Center                         | 12 | \$679,481 | \$155,250 |
| Critical Care Float Pool             | 16 | \$672,401 | \$47,500  |
| GME-Transitional Year                | 23 | \$663,799 | \$123,788 |
| Interpreter Services                 | 18 | \$663,008 | \$160,111 |
| Employee Health Services             | 8  | \$652,582 | \$108,970 |
| MRI-KDMC                             | 11 | \$650,578 | \$86,874  |
| Pharmacy - Retail                    | 18 | \$646,384 | \$55,076  |
| Materials Management                 | 9  | \$639,007 | \$116,054 |
| OT KDRH/SNF                          | 13 | \$637,093 | \$72,757  |
| Patient Access-UCC                   | 23 | \$633,760 | \$157,548 |
| Compliance Program                   | 7  | \$612,030 | \$131,744 |
| Administration-South                 | 8  | \$606,125 | \$148,546 |
| Nuclear Medicine-Kdmc                | 10 | \$580,479 | \$45,076  |
| Breast Center-KDIC                   | 8  | \$579,680 | \$96,078  |
| RHC-Woodlake Health Clinic           | 10 | \$567,953 | \$100,203 |
| Hand Therapy                         | 13 | \$560,702 | \$79,766  |
| Co-Management Program-Cardiovascular | 6  | \$537,482 | \$148,029 |
| Pharmacy - Employee                  | 6  | \$526,694 | \$122,261 |

|                                    |    |           |           |
|------------------------------------|----|-----------|-----------|
| Marketing                          | 9  | \$525,907 | \$131,593 |
| Hospital Foundation                | 6  | \$517,663 | \$60,270  |
| Food & Nutrition Services-West     | 17 | \$513,265 | \$125,546 |
| Medical Staff Services             | 6  | \$502,881 | \$106,353 |
| KDMF Coding                        | 12 | \$499,255 | \$105,825 |
| Radiology-UCC South                | 7  | \$495,636 | \$89,552  |
| KDMF Pediatrics                    | 16 | \$495,298 | \$273,459 |
| Specialty Homecare-SHC             | 17 | \$467,614 | \$48,875  |
| Wound Care Center                  | 8  | \$466,343 | \$127,167 |
| Acute Wound Care IP Services       | 5  | \$465,787 | \$74,933  |
| OT KDMC                            | 7  | \$461,840 | \$56,952  |
| KDMF Information Systems           | 7  | \$458,702 | \$85,302  |
| Service Call Center                | 13 | \$457,767 | \$96,518  |
| KDMFFamily Practice                | 14 | \$453,736 | \$153,813 |
| KDMF Internal Medicine             | 12 | \$450,300 | \$146,095 |
| Risk Management                    | 5  | \$449,659 | \$91,705  |
| Commercial Billing                 | 10 | \$441,781 | \$169,246 |
| Trauma Program                     | 6  | \$429,989 | \$111,035 |
| GME-Family Medicine Clinic         | 15 | \$423,749 | \$115,034 |
| Therapies-Exeter                   | 6  | \$419,991 | \$86,128  |
| Cash Posting                       | 11 | \$416,495 | \$159,798 |
| Food & Nutrition Services-South    | 11 | \$416,326 | \$95,204  |
| Covid Collection Center            | 16 | \$415,147 | \$56,271  |
| Noninvasive Cardiology-KDDC        | 7  | \$414,421 | \$102,594 |
| Admin-Population Health            | 5  | \$397,761 | \$74,801  |
| KDMF Health Information Management | 11 | \$397,567 | \$131,512 |
| Administration - KDRH              | 4  | \$395,798 | \$70,282  |
| Infusion Center                    | 5  | \$391,495 | \$83,424  |
| Palliative Care                    | 5  | \$376,820 | \$60,705  |
| Audit & Consulting Services        | 3  | \$370,357 | \$68,270  |
| CAPD/CCPD                          | 5  | \$369,736 | \$85,715  |
| KDMF Quick Care-Ben Maddox         | 14 | \$367,697 | \$153,444 |

|                                  |    |           |           |
|----------------------------------|----|-----------|-----------|
| KDMF Cardiology                  | 9  | \$363,206 | \$124,227 |
| Organizational Development       | 3  | \$355,763 | \$41,730  |
| Phys/Recruitment Relations       | 4  | \$350,761 | \$81,956  |
| Centralized Scheduling           | 10 | \$347,313 | \$132,423 |
| Telesitter Services              | 11 | \$345,313 | \$88,347  |
| Business Services-KDRH           | 11 | \$338,330 | \$123,948 |
| Government Billing               | 8  | \$335,450 | \$113,543 |
| Co-Generation Plant              | 5  | \$330,825 | \$88,781  |
| Administration - Surgery         | 3  | \$329,892 | \$48,138  |
| SRCC Rad Onc-Hanford             | 5  | \$326,655 | \$49,056  |
| Office of Research               | 4  | \$325,624 | \$68,342  |
| Medicare Billing                 | 8  | \$321,397 | \$110,496 |
| Chaplaincy Services              | 6  | \$320,145 | \$75,821  |
| KDMF Finance                     | 4  | \$312,817 | \$67,270  |
| KDMF Float Pool                  | 17 | \$311,146 | \$94,970  |
| Therapies-Dinuba                 | 5  | \$309,261 | \$40,884  |
| Urgent Care Center-UCC Demaree   | 9  | \$306,454 | \$76,292  |
| Nursery                          | 8  | \$306,008 | \$97,500  |
| SRCC Medical Oncology-Hanford    | 5  | \$303,334 | \$75,006  |
| Radiology - KDIC                 | 6  | \$298,466 | \$62,361  |
| Maintenance-KDRH                 | 5  | \$294,188 | \$88,249  |
| Safety - HICS                    | 4  | \$287,465 | \$44,480  |
| Environmental Services-West      | 10 | \$278,678 | \$78,176  |
| Therapies-Lovers Lane            | 7  | \$274,111 | \$68,443  |
| Diabetic Clinic                  | 3  | \$268,680 | \$61,985  |
| PICC Procedures                  | 3  | \$268,381 | \$33,549  |
| Facilities Planning              | 2  | \$265,649 | \$39,697  |
| KDMF Urology-South               | 7  | \$264,617 | \$91,556  |
| Nurse Adm-Critical Care Services | 2  | \$263,684 | \$44,157  |
| Ultrasound - KDIC                | 3  | \$261,547 | \$45,549  |
| ST-KDMC                          | 6  | \$259,448 | \$42,876  |
| Nurse Adm-Maternal Child Health  | 2  | \$256,209 | \$42,571  |

|                                     |   |           |           |
|-------------------------------------|---|-----------|-----------|
| Chronic Disease Management Ctr-CDMC | 5 | \$246,033 | \$64,207  |
| Kaweah Care Services                | 2 | \$244,775 | \$49,313  |
| Administration-Hospital             | 3 | \$233,457 | \$61,833  |
| Nurse Adm-Cardiac Critical Cr       | 2 | \$231,585 | \$19,012  |
| Anesthesiology                      | 7 | \$231,088 | \$80,438  |
| MRI - KDIC                          | 2 | \$230,282 | \$30,398  |
| SHWC Administration                 | 2 | \$221,655 | \$39,252  |
| CT Scan-KDIC                        | 2 | \$217,300 | \$49,011  |
| KDMF Orthopedics                    | 5 | \$215,300 | \$100,975 |
| Hospice -Chaplaincy                 | 4 | \$213,686 | \$51,096  |
| KD Mahcc Clinic                     | 3 | \$212,475 | \$33,395  |
| Nurse Adm-Post Surgical Care        | 1 | \$209,503 | \$11,081  |
| Radiology-UCC North                 | 3 | \$207,070 | \$27,154  |
| Medical Transportation              | 4 | \$204,460 | \$40,545  |
| KDMH Quick Care                     | 7 | \$201,571 | \$82,550  |
| Nurse Adm-Cardiac & Surgical Svc    | 1 | \$201,488 | \$33,107  |
| KDMF Physical Therapy               | 7 | \$200,282 | \$77,652  |
| KDMF Authorizations                 | 5 | \$194,014 | \$51,976  |
| Media Relations                     | 4 | \$189,728 | \$35,879  |
| KDMF Registration                   | 6 | \$188,463 | \$109,919 |
| Cardiac Rehabilitation              | 4 | \$182,610 | \$26,158  |
| Customer Service                    | 5 | \$180,096 | \$77,229  |
| Cancer Programs                     | 3 | \$177,463 | \$5,080   |
| Environmental Services-South        | 5 | \$165,939 | \$63,560  |
| Nurse Adm-Med/Surg Services         | 1 | \$165,189 | \$30,137  |
| Revenue Integrity                   | 2 | \$162,960 | \$27,988  |
| Nurse Adm-Renal Services            | 1 | \$162,895 | \$6,624   |
| Pharmacy-340B                       | 3 | \$160,841 | \$69,390  |
| EEG                                 | 3 | \$159,897 | \$18,958  |
| ST KDRH/SNF                         | 5 | \$159,294 | \$9,752   |
| Co-Management Program-Orthopedic    | 1 | \$154,660 | \$13,209  |
| Neurosciences Center                | 4 | \$153,776 | \$58,926  |

|                               |   |           |          |
|-------------------------------|---|-----------|----------|
| KDMF Maintenance              | 2 | \$153,001 | \$44,122 |
| Imaging Center Reg            | 4 | \$136,002 | \$37,844 |
| Nurse Adm-Stroke Program      | 1 | \$134,477 | \$19,552 |
| Community Engagement          | 1 | \$134,209 | \$27,939 |
| KDMF Sleep Lab                | 2 | \$124,539 | \$34,246 |
| Mail Room-Courier Services    | 5 | \$124,162 | \$41,553 |
| KDMF Cardio Center - Tulare   | 4 | \$116,659 | \$59,244 |
| KDMF Gastroenterology         | 3 | \$107,782 | \$35,170 |
| KDMF ENT                      | 3 | \$105,991 | \$47,635 |
| KDMF Internal Med First Floor | 2 | \$105,833 | \$35,099 |
| KDMF Surgery                  | 3 | \$101,235 | \$38,316 |
| KDMF Neurology 2Nd Floor      | 3 | \$96,117  | \$31,039 |
| KDMF Plastic Surgery          | 3 | \$95,774  | \$30,921 |
| Plant Ops & Maintenance-TLC   | 2 | \$95,730  | \$46,716 |
| KDMF Dermatology              | 3 | \$91,489  | \$37,552 |
| KDMF Podiatry                 | 3 | \$89,959  | \$37,910 |
| KDMF Wellness Center          | 3 | \$80,647  | \$30,718 |
| Medical Library               | 1 | \$78,919  | \$10,888 |
| Pulmonary Function            | 1 | \$78,487  | \$28,182 |
| KDMF Endocrinology            | 2 | \$64,635  | \$46,790 |
| KDMF - Family Practice- SPC   | 2 | \$52,788  | \$24,680 |
| Maintenance-South             | 1 | \$44,023  | \$24,625 |
| KDMF Obstetrics\Gynecology    | 2 | \$38,494  | \$4,129  |
| KDMF Allergy                  | 1 | \$38,108  | \$14,621 |
| KDMF Central Logistics        | 1 | \$36,823  | \$8,762  |
| DHCS Navigator Grant          | 3 | \$36,000  | \$39,752 |
| Credit & Collection           | 1 | \$35,589  | \$17,271 |
| Kaweah Korner                 | 1 | \$35,138  | \$7,634  |
| SRCC Rad Onc Billing Services | 1 | \$33,066  | \$7,618  |
| M/S Overflow-Ed 1E            | 1 | \$31,489  | \$0      |
| KDMF ENT- Aesthetic Center    | 1 | \$29,110  | \$0      |
| Pharmacy-Pgy1 Residency       | 1 | \$28,719  | \$3,074  |



|                              |   |          |          |
|------------------------------|---|----------|----------|
| KDMF Family Practice-Tulare  | 1 | \$27,594 | \$6,799  |
| Pet/CT-KDDC                  | 1 | \$27,480 | \$515    |
| Lifeline                     | 1 | \$27,446 | \$1,493  |
| Pharmacy-Pgy2 Residency      | 1 | \$26,220 | \$2,290  |
| RHC Tulare Clinic            | 3 | \$23,698 | \$0      |
| KDMF Walk-In Clinic - Tulare | 2 | \$19,619 | \$247    |
| KDMF Telepsychiatry          | 1 | \$18,056 | \$14,914 |
| KDMF Pulmonology             | 1 | \$6,144  | \$1,989  |
| Null                         | 1 | \$4,453  | \$2,856  |
| Admin                        | 5 | \$0      | \$0      |