

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trinity Health Clinic	21	\$1,279,948	\$89,294
Medical Surgical	33	\$1,075,754	\$57,051
Emergency Room	12	\$923,681	\$54,701
Laboratory	13	\$814,349	\$47,686
Skilled Nursing Unit	20	\$696,263	\$73,378
Business Services	17	\$553,807	\$74,851
Physical Therapy	5	\$514,169	\$12,432
Administration	3	\$504,399	\$28,937
Radiology	7	\$458,630	\$30,621
Accounting	6	\$425,226	\$40,373
Dietary	12	\$399,956	\$62,021
Pharmacy	2	\$248,509	\$20,421
Information Technology	2	\$233,381	\$7,566
Housekeeping	11	\$230,664	\$33,316
Medical Records	6	\$206,916	\$22,464
Maintenance	4	\$202,778	\$30,556
Hayfork Health Clinic	4	\$201,706	\$29,737
Nursing Administration	2	\$198,426	\$12,379
Admitting	8	\$197,121	\$18,440
Respiratory	4	\$180,384	\$17,256
Human Resources	2	\$155,952	\$10,587
Operating Room	3	\$124,034	\$7,285
Top Care	3	\$94,838	\$6,485
Ultrasound	1	\$45,747	\$2,702
Activities	1	\$39,789	\$0
Purchasing	2	\$38,679	\$6,485
Infection Control	2	\$27,845	\$0
Quality Assurance	1	\$27,269	\$818
Utilization	1	\$4,567	\$0
Board Of Directors	5	\$0	\$0