

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	92	\$10,790,553	\$2,683,832
Fire Safety	63	\$9,942,757	\$1,994,021
Utilities	43	\$3,472,450	\$754,570
Police Miscellaneous	35	\$2,233,052	\$530,026
Library	18	\$1,297,106	\$309,985
Finance	16	\$1,205,462	\$267,235
City Manager	7	\$908,057	\$156,614
Community Development	12	\$835,675	\$188,926
Park Operations	11	\$591,316	\$142,315
Sewer	10	\$568,169	\$111,893
Fire Admin	7	\$538,096	\$139,571
Admin & Engineering	6	\$498,230	\$109,653
Human Resources	6	\$444,673	\$101,341
Street Maintenance	10	\$442,033	\$135,859
Traffic - Public Works	6	\$439,230	\$109,146
Police Service Officer	10	\$418,747	\$133,830
Sanitation	10	\$401,918	\$117,714
Code Enforcement	5	\$365,004	\$112,686
Parks & Recreation Admin	4	\$334,872	\$67,442
Recreation Services - Temp	66	\$315,801	\$5,570
City Clerk	3	\$267,566	\$59,485
Aquatics - Temp	62	\$267,542	\$4,111
Recreation Services	5	\$258,639	\$82,294
Equipment	5	\$250,763	\$75,272
Communications	2	\$173,671	\$38,652
Community Programs	3	\$165,502	\$54,833
Senior Services	2	\$160,632	\$40,206
Landscape & Lighting	3	\$146,975	\$42,230
Traffic - Police	2	\$136,925	\$38,557
Senior Support	2	\$121,216	\$39,485

Park Operations - Temp	9	\$98,943	\$4,662
Library - Temp	25	\$85,215	\$4,527
Risk Management	1	\$69,885	\$13,621
H. U. D.	1	\$63,809	\$22,902
Police Cadet	5	\$62,430	\$1,703
Fire Admin - Temp	2	\$59,805	\$0
Crossing Guards	18	\$58,104	\$78
City Council	5	\$56,067	\$47,649
Aquatics	1	\$55,663	\$15,423
Community Programs - Temp	11	\$55,361	\$0
Senior Ride	1	\$55,325	\$16,355
Senior Services - Temp	11	\$53,453	\$0
Police Miscellaneous - Temp	2	\$53,218	\$6,061
General Government Buildings	1	\$45,106	\$5,641
Admin & Engineering - Temp	1	\$35,500	\$4,044
Utilities - Temp	1	\$33,407	\$3,807
Finance - Temp	3	\$33,116	\$0
Senior Ride - Temp	1	\$29,756	\$3,389
City Manager - Temp	1	\$27,642	\$0
Senior Support - Temp	1	\$22,933	\$2,612
Equipment - Temp	1	\$20,355	\$0
General Government Buildings - Temp	1	\$18,414	\$0
City Clerk - Temp	1	\$18,261	\$2,082
Community Development - Temp	5	\$14,422	\$116
Human Resources - Temp	1	\$11,980	\$1,363
Sanitation - Temp	2	\$6,868	\$0