

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| SNF-Skilled Nursing           | 98        | \$4,109,074 | \$570,782                              |
| Medical Surgical Unit         | 64        | \$3,161,049 | \$395,459                              |
| Ed                            | 71        | \$3,043,655 | \$222,933                              |
| Physician Services.-H Street  | 51        | \$2,787,528 | \$370,282                              |
| OR                            | 46        | \$2,498,456 | \$238,086                              |
| Laboratory                    | 49        | \$2,109,581 | \$311,401                              |
| Alternate Birthing Center     | 28        | \$1,571,473 | \$142,485                              |
| Critical Care Unit            | 19        | \$1,214,234 | \$236,520                              |
| Nur Adminstrat                | 16        | \$1,161,696 | \$77,212                               |
| Info Sys                      | 11        | \$1,021,084 | \$144,073                              |
| EVS                           | 36        | \$989,882   | \$173,920                              |
| Pharmacy                      | 17        | \$945,937   | \$105,230                              |
| Diagnostic Imaging            | 18        | \$940,436   | \$156,369                              |
| Resp Therapy                  | 17        | \$898,376   | \$111,779                              |
| Physician Svcs.-3Rd St.       | 22        | \$892,613   | \$157,996                              |
| Physician Services.-Reg-H St. | 24        | \$817,409   | \$181,533                              |
| Snf Admin                     | 16        | \$791,514   | \$124,253                              |
| Dietary                       | 24        | \$776,048   | \$123,561                              |
| Administration                | 4         | \$765,971   | \$78,972                               |
| General Accounting            | 8         | \$751,335   | \$108,109                              |
| Physical Therapy              | 13        | \$686,354   | \$119,333                              |
| SNF Dietary                   | 21        | \$677,109   | \$132,999                              |
| Health Info Management        | 16        | \$642,377   | \$152,182                              |
| Quality Impr Risk             | 7         | \$614,055   | \$70,985                               |
| Case Management               | 9         | \$590,094   | \$65,372                               |
| Clinical Informatics          | 7         | \$527,142   | \$77,048                               |
| CT Scanner                    | 7         | \$520,366   | \$56,948                               |
| SNF Occupational Therapy      | 11        | \$423,999   | \$72,620                               |
| SNF EVS                       | 16        | \$420,926   | \$77,662                               |
| Admitting                     | 24        | \$409,873   | \$34,408                               |

|                              |    |           |           |
|------------------------------|----|-----------|-----------|
| Plant Maintenance            | 8  | \$395,032 | \$82,858  |
| CDRH Laundry                 | 13 | \$394,736 | \$108,395 |
| Physician Services.-Oncology | 5  | \$383,555 | \$36,244  |
| Ultra Sound                  | 7  | \$381,441 | \$25,227  |
| Pat Accounting               | 6  | \$379,784 | \$85,991  |
| MRI                          | 4  | \$343,790 | \$52,140  |
| Clinics-Registration PSC     | 8  | \$300,244 | \$47,403  |
| Human Resources              | 6  | \$297,657 | \$45,285  |
| LTFC Pharmacy                | 3  | \$292,890 | \$31,112  |
| Purchasing                   | 5  | \$261,975 | \$39,915  |
| SNF Activities               | 7  | \$257,766 | \$91,390  |
| Comm Health                  | 3  | \$255,811 | \$45,351  |
| SNF Nurs Admin               | 2  | \$228,775 | \$45,786  |
| SNF Phys Therapy             | 3  | \$212,132 | \$25,170  |
| Central Service              | 4  | \$172,181 | \$58,347  |
| SNF Ins Education Nu         | 8  | \$154,353 | \$13,454  |
| EVS-Clinics                  | 5  | \$149,651 | \$36,318  |
| Offsite Mammography          | 3  | \$138,138 | \$38,518  |
| SNF Plant Maintenance        | 3  | \$137,251 | \$26,128  |
| Pathology                    | 3  | \$128,720 | \$22,923  |
| Endoscopy                    | 3  | \$128,360 | \$35,793  |
| Med Staff Admin              | 1  | \$120,629 | \$19,851  |
| SNF Case Management          | 1  | \$120,170 | \$5,067   |
| Inservice Education Nur      | 2  | \$113,381 | \$22,924  |
| Clinics-PFS PSC              | 5  | \$112,783 | \$29,736  |
| Physician Services.-DI-H St. | 3  | \$111,952 | \$6,112   |
| Physician Office             | 4  | \$108,015 | \$2,135   |
| Him-Clinics                  | 4  | \$107,533 | \$29,509  |
| Mammography Acute            | 1  | \$107,486 | \$22,184  |
| Prime Project Admin.         | 2  | \$105,324 | \$27,622  |
| Credit And Collections       | 3  | \$99,283  | \$10,340  |
| Ed Registration              | 5  | \$97,450  | \$23,247  |

|  |   |          |          |
|--|---|----------|----------|
| Occupational Therapy                   | 3 | \$93,728 | \$8,211  |
| Plant Operation                        | 1 | \$87,506 | \$16,455 |
| Nuclear Medicine                       | 2 | \$84,871 | \$0      |
| SNF Laun Lin                           | 4 | \$83,685 | \$19,172 |
| Offsite Imaging                        | 1 | \$82,215 | \$3,287  |
| Physician Services.-Facilities-H St.   | 1 | \$76,294 | \$18,870 |
| SNF Social Svs                         | 1 | \$72,345 | \$21,599 |
| Public Relation                        | 1 | \$70,369 | \$17,806 |
| Clinics-Registration Oncology          | 3 | \$69,727 | \$5,252  |
| Clinic IS                              | 1 | \$66,936 | \$17,659 |
| Anesthesiology                         | 1 | \$60,398 | \$19,179 |
| Pharmacy - Clinics                     | 2 | \$57,154 | \$10,468 |
| Electrocardiography                    | 2 | \$49,658 | \$9,050  |
| Cafeteria                              | 2 | \$48,198 | \$24,782 |
| SNF Pharmacy                           | 1 | \$45,856 | \$1,814  |
| Physician Services.-Orthopaedic Clinic | 1 | \$44,845 | \$14,992 |
| Clinics-Registration Ortho             | 1 | \$37,879 | \$8,387  |
| SNF Health Info Management             | 1 | \$35,878 | \$11,599 |
| Pulmonary Svs                          | 1 | \$29,530 | \$1,147  |
| Purchasing-Clinics                     | 1 | \$23,945 | \$0      |
| SNF Speech Therapy                     | 1 | \$20,034 | \$2,023  |
| Caregiver Support                      | 1 | \$12,623 | \$2,945  |
| CDRH EVS                               | 1 | \$11,997 | \$3,187  |
| Speech Therapy                         | 1 | \$3,762  | \$536    |
| Foundation                             | 1 | \$2,994  | \$0      |
| Board                                  | 3 | \$0      | \$34,490 |