

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,451,306	\$463,944
Public Works	21	\$1,385,638	\$441,930
Administrative Services	24	\$833,437	\$261,967
Fire	11	\$727,485	\$203,823
Golf Course	9	\$60,149	\$0
Pool	11	\$48,200	\$9,334
Council	7	\$17,700	\$54,801