| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Safety | 30 | $\$ 624,317$ | $\$ 163,616$ |
| Administration | 3 | $\$ 182,702$ | $\$ 39,419$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

