

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	328	\$22,840,210	\$3,447,102
Laboratory-Clinical	218	\$10,670,015	\$1,902,443
Labor/Delivery/Recovery	158	\$10,493,278	\$2,066,352
5W Critical Care	114	\$9,281,486	\$1,275,258
Home Health	140	\$9,173,676	\$1,557,739
Medical Surgical	135	\$8,998,799	\$1,686,730
Nursing Administration	99	\$8,787,962	\$1,516,519
Surgery	141	\$8,739,584	\$1,560,757
Pharmacy	92	\$7,594,183	\$1,175,518
Respiratory Therapy	108	\$6,487,339	\$1,009,876
4E Surgical Acute	88	\$6,484,298	\$1,410,409
6E M/S-Tele/Obs Overflow	96	\$6,260,941	\$1,115,209
Post Anesthesia Care Unit	90	\$6,233,087	\$917,580
7E Ortho Acute	83	\$6,209,697	\$1,220,580
6W Medical Acute	80	\$6,158,718	\$1,096,664
Environmental Services	189	\$6,067,545	\$1,542,379
Skilled Nursing	88	\$5,508,923	\$1,209,641
5E Cardiovascular Acute	77	\$5,272,955	\$892,851
Critical Care	62	\$5,137,047	\$861,044
Radiology-Interventional	51	\$5,090,745	\$795,094
Food Services	160	\$5,064,151	\$1,389,406
7W Neuro Acute	70	\$4,677,047	\$855,158
Medical Oncology	66	\$4,564,783	\$832,010
Clinical Resource Management	65	\$4,547,677	\$819,063
Radiology-Diagnostic	75	\$4,368,241	\$752,008
Patient Access	107	\$4,167,964	\$981,088
Physical Therapy	66	\$3,879,726	\$674,567
Postpartum T-7	53	\$3,803,603	\$712,758
Gero-Psych	53	\$3,728,623	\$587,758
Security	95	\$3,556,834	\$675,906

4Sw Critical Care	50	\$3,453,020	\$648,232
Sub-Acute Care	54	\$3,408,495	\$666,130
Supply Chain Services	60	\$3,149,758	\$707,766
Patient Transportation	100	\$2,962,299	\$800,530
Human Resources	28	\$2,802,712	\$380,843
Behavioral Health	44	\$2,791,768	\$427,595
4 Nw Surgical Acute	34	\$2,748,336	\$468,546
Administration	10	\$2,704,386	\$353,994
Rehabilitation Outpatient	53	\$2,646,235	\$501,415
Cat Scanner	32	\$2,600,705	\$378,428
Cardiac Catheterization	28	\$2,522,481	\$412,705
Crisis Stabilization Unit	45	\$2,408,161	\$279,468
Endoscopy	36	\$2,233,539	\$393,722
Quality Resource Management	23	\$2,212,899	\$332,580
Plant Maintenance	31	\$2,135,619	\$470,789
Trauma	17	\$1,990,215	\$239,637
Patient Financial Services	33	\$1,728,586	\$392,878
Medical Records	36	\$1,721,232	\$439,802
Acute Rehab	22	\$1,593,360	\$209,044
Microbiology	25	\$1,589,977	\$212,304
Organizational Learning	16	\$1,574,297	\$223,677
Cardiology Services	21	\$1,551,087	\$197,952
Plant Operations	21	\$1,514,544	\$275,150
Occupational Therapy	28	\$1,508,939	\$173,424
Finance	21	\$1,482,001	\$313,062
Radiation Oncology	19	\$1,415,228	\$170,174
Patient Sitter	59	\$1,384,979	\$315,103
SART/Child Abuse Program	23	\$1,371,022	\$124,864
Revenue Cycle Mgmt	11	\$1,347,230	\$236,987
Ultrasound	21	\$1,338,781	\$203,560
Behavioral Health Emergency Sv	27	\$1,251,060	\$169,303
Clinical Ops Improvement	20	\$1,232,219	\$285,760

Information Systems	8	\$1,197,920	\$155,606
Central Services	32	\$1,192,073	\$291,056
Development Services	23	\$1,071,519	\$269,306
Wound Care	23	\$1,061,752	\$175,306
Mri	14	\$1,047,454	\$162,115
Speech Therapy	19	\$1,035,496	\$170,024
Neonatal Intensive Care Unit	13	\$986,484	\$134,499
Legal Counsel	5	\$910,821	\$113,242
Private Home Care	38	\$890,414	\$227,341
Employee Health Services	13	\$888,094	\$138,769
Operations Administration	3	\$866,241	\$125,176
Communications	23	\$812,799	\$193,225
Nutritional Services	21	\$800,507	\$196,948
Pharmacy Outpatient	12	\$766,661	\$108,500
Clinical Utilization	4	\$734,710	\$71,783
Foundation	9	\$734,096	\$106,126
Financial Planning	6	\$674,500	\$124,230
Laboratory-Pathology	12	\$671,653	\$162,384
Physician Integration	5	\$654,150	\$19,105
First Steps	11	\$632,151	\$146,499
Contracting	5	\$627,965	\$77,812
Medical Staff Services	10	\$622,521	\$170,093
Arch Labor	7	\$600,483	\$64,013
Public Relations/Advertising	8	\$597,705	\$89,425
Denials Management	8	\$595,761	\$105,177
Coding	5	\$579,834	\$62,951
Clinical Outreach Administrati	3	\$579,437	\$87,518
Nuclear Medicine	8	\$556,729	\$86,887
Facilities Construction	5	\$470,637	\$89,761
Corporate Health	11	\$467,412	\$85,423
Prenatal Testing Center	10	\$463,375	\$103,522
Clinical Documentation Integri	4	\$445,432	\$49,397

Strategy & Bus Development	2	\$423,103	\$58,425
Charge Capture	10	\$399,951	\$79,901
General Women's Services	4	\$379,084	\$76,524
Recovery Center Poway	8	\$370,787	\$64,399
Pre Admission Testing (Pat)	8	\$363,621	\$38,578
Organizational Development	4	\$344,380	\$33,239
Pharmacy Residency Program	7	\$338,232	\$29,271
Risk Management	3	\$330,886	\$55,778
Infusion Therapy	5	\$319,743	\$51,787
Staffing Office	7	\$306,191	\$78,065
Parking	11	\$295,402	\$28,010
Biomedical Services	5	\$287,327	\$35,450
Mammography	8	\$285,394	\$46,418
Pipeline Career Services	4	\$281,865	\$32,736
Regulatory	2	\$269,782	\$34,600
Chaplain	5	\$257,639	\$23,679
Prime Projects	3	\$248,137	\$52,355
Wound Care-Ip	3	\$216,256	\$16,703
Specialty Pharmacy Clinic	2	\$213,889	\$42,696
Ultrasound-Pop	4	\$202,611	\$18,796
Cardiac Rehabilitation	6	\$199,326	\$44,283
Business Operations-Clinical	2	\$191,168	\$47,746
Disaster Preparedness	2	\$179,257	\$36,934
Calworks Home Visiting	4	\$174,412	\$22,072
Orthopedic Therapy	4	\$170,719	\$49,743
Orthopedic Center Of Excellence	1	\$166,095	\$28,206
Community Outreach	3	\$155,005	\$19,766
Diabetes Clinic	1	\$127,503	\$25,552
Governing Board	13	\$127,488	\$111,558
Bariatrics	1	\$125,223	\$16,013
Compliance	1	\$118,766	\$8,270
Eeg	3	\$117,334	\$37,413

Patient Activity	3	\$109,406	\$29,934
Biomed	3	\$107,640	\$3,619
Maternal Infant Program	5	\$103,002	\$22,927
Volunteer Services	1	\$100,609	\$14,214
Psychiatric Outpatient	2	\$100,080	\$7,836
Pulmonary Function	1	\$100,003	\$15,369
Care Transition Program	2	\$94,739	\$8,058
Gift Shop	4	\$85,403	\$13,918
Printing And Duplication	1	\$75,602	\$11,289
Laundry/Linen	2	\$74,530	\$32,706
Cal Learn	1	\$65,598	\$19,547
Clinical Informatics	1	\$44,837	\$6,093
Sustainability	2	\$30,408	\$3,752
Organizational Training	1	\$6,645	\$0