

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	21	\$1,233,646	\$156,595
Rhc - Medical	15	\$1,230,218	\$153,193
Laboratory	20	\$1,112,133	\$108,269
Nursing	23	\$1,070,071	\$113,261
Skilled Nursing Facility	37	\$891,271	\$137,275
Radiology	16	\$801,926	\$113,809
Physical Therapy	19	\$700,227	\$64,721
Housekeeping	25	\$595,455	\$80,924
Patient Access	15	\$506,663	\$108,704
Patient Financial Services	11	\$477,826	\$84,688
Surgery	10	\$472,668	\$40,400
Finance	4	\$425,291	\$75,953
Administration	2	\$413,559	\$29,424
Dietary	14	\$371,799	\$61,446
Maintenance	9	\$352,112	\$62,441
Pharmacy	7	\$300,052	\$23,863
Information Technology	4	\$296,117	\$55,851
Respiratory	3	\$269,456	\$37,639
Nursing Administration	2	\$254,323	\$39,713
Health Information Management	6	\$231,602	\$72,175
Rhc - Dental	6	\$180,166	\$16,694
Human Resources	2	\$173,768	\$20,089
Anesthesia	1	\$143,169	\$0
Community Development	2	\$130,975	\$35,641
Utilization Review	1	\$130,577	\$11,181
Education	1	\$111,465	\$4,484
Purchasing	3	\$107,620	\$6,320
Quality Assurance	3	\$105,077	\$2,090
Infection Control	1	\$93,599	\$15,724
Social Services	1	\$87,456	\$15,366

Medical Staff	1	\$76,620	\$14,962
Rhc -Medical	2	\$64,156	\$645
Occupational Therapy	3	\$55,028	\$1,950
Central Supply	1	\$34,039	\$7,324
Speech Therapy	2	\$21,664	\$0
Board Member	5	\$15,350	\$0