

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dept.	55	\$2,309,946	\$176,053
Rural Health Clinic1	27	\$1,113,341	\$169,389
Skilled Nursing	28	\$996,640	\$135,255
Laboratory	16	\$951,314	\$62,427
Radiology	8	\$699,814	\$67,570
Physical Therapy	9	\$482,667	\$71,975
Admitting	15	\$455,909	\$76,296
Information Services	5	\$434,336	\$32,666
Acute	8	\$419,068	\$55,840
Dietary	11	\$370,952	\$53,081
Community Education	10	\$353,330	\$52,359
Environmental Services	16	\$345,890	\$67,434
Prime Project	3	\$306,655	\$23,180
Plant Maintenance	4	\$281,170	\$26,655
Respiratory Therapy	8	\$271,824	\$0
Nursing Administration	2	\$251,403	\$19,773
Medical Records	5	\$245,224	\$60,107
Pharmacy	5	\$211,631	\$12,720
General Accounting	3	\$196,342	\$34,709
Surgery	2	\$181,854	\$20,800
Human Resources	3	\$179,598	\$22,748
Patient Accounting	4	\$166,430	\$21,482
Ultrasound	3	\$150,538	\$7,737
Risk Management	1	\$139,895	\$11,494
Rural Health Clinic2	2	\$81,980	\$20,113
Administration	1	\$75,740	\$17,632
Medical Staff	1	\$57,717	\$8,901
Purchasing	1	\$55,892	\$11,402
Disaster Preparedness	2	\$17,958	\$0
Board	5	\$8,820	\$0