

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	48	\$4,519,746	\$700,236
Medical Surgical	45	\$4,101,519	\$949,008
Obstetrics	35	\$3,378,530	\$690,146
Skilled Nursing Facility Northside	53	\$3,185,912	\$1,059,937
Skilled Nursing Facility Mabie	53	\$3,168,700	\$892,954
Laboratory	39	\$2,811,882	\$687,857
Surgery	23	\$2,765,747	\$450,270
Intensive Care Unit	13	\$2,008,217	\$314,817
Radiology	24	\$1,919,307	\$417,184
Respiratory Therapy	14	\$1,534,819	\$338,953
Housekeeping	34	\$1,523,455	\$678,748
Nursing Administration	10	\$1,330,386	\$210,582
Admitting/Registration	27	\$1,234,092	\$554,605
Health Clinic - Rural	22	\$1,119,593	\$394,205
Home Health Care	14	\$1,113,812	\$204,930
Ultrasound	8	\$1,022,638	\$196,585
Health Clinic - Fourth Street	16	\$1,019,713	\$338,518
Accounting	7	\$1,014,218	\$244,376
Administration	9	\$1,010,920	\$84,128
Patient Accounting	14	\$948,498	\$366,965
Recovery	6	\$915,213	\$116,222
Health Clinic - First Street	13	\$858,207	\$246,519
Dietary	14	\$719,455	\$287,773
Physical Therapy	9	\$706,436	\$158,989
Nursing Administration Skilled Nursing Facility Mabie	6	\$694,382	\$172,412
Maintenance	13	\$683,235	\$197,495
Same Day Surgery	5	\$676,100	\$144,736
Personnel	4	\$545,491	\$84,910
Data Processing	9	\$519,028	\$150,300
Dietary Mabie	11	\$480,858	\$217,309

Dietary Northside	10	\$465,200	\$179,317
Health Clinic - Orthopedic	7	\$438,315	\$176,511
Quality Assurance And Resources	4	\$415,902	\$107,607
Nursing Administration Skilled Nursing Facility Northside	4	\$413,870	\$127,697
Health Clinic - Multispecialty	7	\$365,911	\$144,779
Health Clinic - Diabetes	8	\$363,254	\$168,281
Housekeeping Northside	7	\$331,917	\$173,980
Health Clinic - San Juan Bautista	4	\$331,879	\$123,399
Housekeeping Mabie	6	\$330,486	\$145,101
Plant	2	\$319,695	\$45,500
Purchasing	4	\$306,750	\$121,264
Credit/Collections	5	\$292,697	\$145,299
Physical Therapy Skilled Nursing Facility Mabie	4	\$271,643	\$43,893
Utilization Review	4	\$265,814	\$52,338
Computerized Tomography Scan	2	\$240,562	\$65,867
Mammography Expense	2	\$204,340	\$63,909
Nutrition Department	2	\$201,290	\$35,013
Recreational Therapy Skilled Nursing Facility Mabie	5	\$191,837	\$89,197
Palliative Care	2	\$189,349	\$35,734
Employee Health Services	1	\$179,548	\$35,676
Medical Staff	2	\$179,387	\$34,746
Recreational Therapy Skilled Nursing Facility Northside	7	\$169,258	\$107,877
Communications	7	\$166,806	\$54,924
Magnetic Resonance Imaging	1	\$162,645	\$34,933
Echo cardiology	1	\$160,262	\$35,460
Radiology Diagnostic Center	1	\$160,145	\$34,206
In-Service Education Skilled Nursing Facility Northside	1	\$155,947	\$35,297
Marketing And Development	1	\$147,237	\$35,088
Infection Control	1	\$145,953	\$29,501
In-Service Education Skilled Nursing Facility Mabie	1	\$144,435	\$34,914
Central Supply	4	\$142,884	\$89,928
Lab Draw Station-Mccray Street	2	\$141,673	\$60,503

Service Excellence	1	\$140,214	\$34,651
Foundation	2	\$125,357	\$48,850
Occupational Therapy	2	\$116,663	\$31,381
Speech Therapy Skilled Nursing Facility Mabie	1	\$106,346	\$15,108
Electro cardiology	2	\$96,400	\$57,808
Nutrition Skilled Nursing Facility Mabie	1	\$93,082	\$5,624
Lab Draw Station-Sunnyslope	1	\$78,096	\$30,343
Patient Accounting Skilled Nursing Facility	1	\$69,404	\$30,244
Laundry Mabie	1	\$55,895	\$25,822
Laundry Northside	1	\$36,310	\$26,708
Occupational Therapy Skilled Nursing Facility Mabie	1	\$26,650	\$8,642
Auxiliary	1	\$20,995	\$27,232