

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	24	\$1,266,147	\$348,942
Police	16	\$1,029,662	\$257,050
Administrative Services	5	\$524,703	\$93,705
Finance	5	\$335,164	\$77,669
Community Development	5	\$273,222	\$71,940
Legislative	10	\$11,700	\$39,525