

Department	Employees	Total Wages	Total Retirement & Health Contribution
Radiology	11	\$744,364	\$60,376
Medical Acute	15	\$709,243	\$17,547
Emergency Services	11	\$691,293	\$27,209
Nursing Administration	7	\$662,756	\$8,708
Obstetrics Acute	7	\$585,134	\$15,434
Clinical Lab Services	9	\$462,166	\$47,790
Respiratory Therapy	9	\$421,154	\$26,482
Pharmacy	9	\$377,215	\$28,173
Plant Operations	5	\$349,255	\$24,531
Surgical Acute	4	\$285,246	\$16,568
Admitting	14	\$255,231	\$16,060
Clinic	3	\$240,686	\$7,620
Accounting	4	\$236,474	\$38,683
Hospital Administration	3	\$206,085	\$35,481
Housekeeping	9	\$192,148	\$16,436
Dietary	7	\$190,450	\$31,895
Medical Records	3	\$160,904	\$18,054
Patient Accounting	5	\$155,894	\$8,991
Personnel	3	\$128,781	\$19,529
Diabetes Outreach Program	1	\$101,677	\$129
Data Processing/ It/ Is	1	\$85,552	\$0
Infection Control	1	\$66,554	\$7,114
Ur/Case Management	1	\$59,812	\$17,024
Purchasing	5	\$57,306	\$8,141
Medical Staff Administration	1	\$53,547	\$7,527
Board Of Directors	5	\$0	\$0