

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	19	\$1,012,193	\$118,056
Skilled Nursing	26	\$804,324	\$153,673
Clinic	19	\$662,400	\$145,908
Clinical Laboratory	8	\$496,808	\$66,815
Emergency Services	7	\$486,227	\$44,189
Health Information Mgmt.	10	\$380,259	\$69,827
Nursing Administration	3	\$352,171	\$40,112
Finance	3	\$314,075	\$51,288
Dietary	11	\$269,687	\$48,072
Respiratory Therapy	7	\$260,717	\$39,717
Information Management	5	\$244,519	\$37,981
Diagnostic Imaging	4	\$225,216	\$22,641
Administration	3	\$206,543	\$10,473
Environmental Service	3	\$139,460	\$34,440
Registration	6	\$116,342	\$40,177
Care Coordination	3	\$111,911	\$17,588
Housekeeping	5	\$95,775	\$15,152
Environmental Services	1	\$94,183	\$14,604
Occupational Therapy	2	\$86,035	\$0
Ultrasound	3	\$83,622	\$6,184
Human Resources	1	\$79,362	\$8,892
Pharmacy	1	\$69,189	\$14,604
Purchasing	1	\$68,802	\$19,128
Surgery	1	\$60,580	\$8,172
Pr/Marketing	2	\$59,903	\$14,549
Medical Staff	1	\$52,698	\$14,274
Patient Accounting	1	\$41,728	\$13,920
Data Processing	1	\$33,824	\$17,556
Board Member	5	\$0	\$0