

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Skilled Nursing	84	\$2,919,954	\$463,363
Medical Clinic	39	\$1,894,046	\$254,352
Ambulance	25	\$925,288	\$136,391
Med/Surg	16	\$726,131	\$84,964
Ed	18	\$718,343	\$94,449
Radiology	7	\$605,308	\$85,705
Dietary	23	\$601,030	\$135,219
Patient Accounting	14	\$592,129	\$137,707
Physical Therapy	7	\$528,761	\$45,291
Maintenance	9	\$484,830	\$101,403
Lab	6	\$459,096	\$83,547
Dental Clinic	15	\$431,010	\$41,049
Housekeeping	23	\$421,469	\$40,198
Admin	5	\$342,287	\$28,867
Accounting	3	\$330,699	\$81,416
IT	5	\$321,226	\$45,223
Nursing Admin	3	\$285,262	\$36,046
Health Information	5	\$215,623	\$60,094
Human Resources	3	\$188,838	\$35,181
Occupational Therapy	3	\$180,765	\$38,694
Respiratory	4	\$140,759	\$9,431
Employee Health Services	2	\$140,188	\$15,747
Admitting	4	\$122,838	\$13,572
Central Supplies	5	\$117,075	\$19,853
Speech Therapy	2	\$48,506	\$0
Auxiliary	1	\$27,921	\$0
Surgery	1	\$5,923	\$0
Governing Board	5	\$0	\$0