

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Nursing | 100 | \$3,048,586 | \$206,105 |
| Administration | 25 | \$997,313 | \$107,125 |
| Nursing Administration | 8 | \$843,497 | \$86,722 |
| Environmental Services | 14 | \$385,305 | \$29,695 |
| Rehabilitation | 8 | \$382,197 | \$34,025 |
| Dietary | 12 | \$285,389 | \$9,882 |
| Activities | 5 | \$131,247 | \$8,586 |
| Billing | 3 | \$127,187 | \$15,674 |
| Behavioral Health | 2 | \$73,412 | \$0 |
| Referrals | 3 | \$66,056 | \$11,646 |
| Radiology | 1 | \$63,557 | \$833 |
| Central Supply Manager | 1 | \$60,013 | \$7,484 |
| Comprehensive Perinatal Services Program Coordinator | 1 | \$39,241 | \$9,074 |
| Laboratory | 1 | \$30,931 | \$6,643 |
| Board of Director | 5 | \$0 | \$0 |