

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	109	\$11,083,132	\$2,879,014
Intensive Care Unit	60	\$9,110,123	\$2,115,629
Med Surg	92	\$8,679,613	\$2,828,114
Labor & Delivery	75	\$8,518,140	\$2,490,311
Telemetry / 1-MAIN	77	\$7,616,453	\$2,202,718
Surgery	55	\$6,932,894	\$1,745,559
Pathology	89	\$6,802,660	\$1,881,354
Environmental Services	119	\$6,113,803	\$2,506,781
Heart Center	58	\$5,982,958	\$1,844,655
Ortho-Neuro-Spine	58	\$5,880,403	\$1,880,648
Pharmacy	59	\$5,692,120	\$1,505,784
Telemetry / 5-T	62	\$5,569,463	\$1,768,348
Administration	15	\$5,450,939	\$690,779
Mother/Baby	47	\$4,892,220	\$1,442,666
Nutrition Services	80	\$4,688,420	\$1,739,523
Observation Care Unit	45	\$4,631,813	\$1,360,549
Oncology	46	\$4,528,314	\$1,376,539
Diagnostic Imaging	60	\$4,441,023	\$1,284,451
Patient Care Resources	64	\$4,258,173	\$1,453,266
Case Management	41	\$3,885,095	\$1,065,200
Respiratory Care	41	\$3,866,080	\$1,072,860
Information Technology	29	\$3,770,502	\$881,007
Neonatal Intensive Care Unit	30	\$3,394,486	\$1,016,766
Patient Financial Services	40	\$3,245,584	\$1,228,576
Pediatrics	23	\$2,962,496	\$786,421
Patient Registration	53	\$2,720,714	\$1,111,675
Hospital Information Management	35	\$2,717,736	\$995,197
Materials Management	44	\$2,713,015	\$993,159
Epic System	27	\$2,483,832	\$539,970
Plant Operations	18	\$2,457,405	\$363,356

Post-Anesthesia Care Unit	17	\$2,298,130	\$494,880
Mammography Center	32	\$2,167,061	\$815,143
Disease Specific Care	16	\$2,162,387	\$621,880
Nursing Administration	13	\$2,103,398	\$466,057
Outpatient Services	22	\$2,088,496	\$572,571
Radiology RNs	16	\$2,072,460	\$528,854
Outpatient Infusion	21	\$1,963,459	\$699,692
Quality Mngmt & Patient Safety	14	\$1,899,891	\$392,726
General Accounting	18	\$1,819,883	\$481,989
Cath Lab	14	\$1,760,856	\$488,527
Cardiac Sonography	10	\$1,493,121	\$389,961
Human Resources	12	\$1,461,169	\$346,782
Rehab Services	20	\$1,452,696	\$498,471
Education	9	\$1,368,977	\$353,369
Central Supply Operating Room	16	\$1,286,897	\$515,448
Transport/Spec Procedures	18	\$1,170,510	\$359,197
Endoscopy	11	\$1,089,142	\$327,212
Ultrasound	11	\$1,063,206	\$271,197
Biomed	6	\$1,030,970	\$136,307
Sleep Center	13	\$960,982	\$367,178
Cath Lab RN's	6	\$928,259	\$217,362
Employee Health	12	\$903,912	\$231,073
Cardiac Diagnostic Outpatient Clinic	10	\$893,687	\$325,839
Holding Area	6	\$874,319	\$272,611
Cancer Resource Center	7	\$837,088	\$248,647
Marketing	8	\$835,696	\$232,055
Financial Planning & Development	5	\$820,388	\$136,329
Cardiology RNs	6	\$795,714	\$221,764
Patient Experience	8	\$776,680	\$235,096
Cardiology	16	\$761,673	\$297,226
Pre Admission Testing	6	\$721,203	\$153,506
Phys & Bus Dev	4	\$682,324	\$142,671

Medical Staff Services	5	\$658,375	\$167,062
Occupational Therapy	10	\$635,529	\$221,371
Volunteer Services	18	\$608,751	\$298,322
Nuclear Med	6	\$600,496	\$153,532
Pharmacy OP Infusion	5	\$597,565	\$206,552
Plant Maintenance	6	\$593,756	\$73,193
Strategic Planning & Development	5	\$583,236	\$160,368
Foundation	7	\$580,010	\$172,776
Blue Zones	3	\$570,887	\$132,621
OP Wound Care	7	\$537,706	\$224,247
Cardiac Rehab	5	\$514,351	\$116,000
Telecomm	12	\$492,769	\$196,084
Magnet Program	4	\$492,218	\$129,201
Interpreters	12	\$470,591	\$202,700
IP Wound Care	4	\$441,265	\$121,547
Admin Sup/Staffing Office	11	\$426,196	\$155,934
Coffee Shop	16	\$398,133	\$187,308
Physician Support Services	3	\$318,040	\$75,925
Safety	2	\$273,436	\$94,382
Research Projects ECOG Clinical Trials	3	\$261,032	\$97,470
Speech Therapy	4	\$253,697	\$39,193
Neurodiagnostics	6	\$249,128	\$123,939
Public Relations & System Comm	2	\$240,973	\$40,448
Health Promotion	3	\$229,480	\$72,319
Corporate Compliance	1	\$210,635	\$44,073
Lactation	2	\$209,650	\$37,795
CT Scan	2	\$207,938	\$63,663
Cardio Diagnostic	2	\$203,917	\$76,001
Infection Control	1	\$161,464	\$36,746
Angio Special	1	\$159,880	\$50,604
Facilities/Construction	2	\$159,615	\$51,943
Grounds	1	\$85,396	\$11,290

Board of Directors	6	\$52,885	\$0
Managed Care	1	\$48,788	\$752
Mobile Clinic	1	\$19,800	\$1,490