

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
OR	30	\$2,331,725	\$362,796
MedSurg	48	\$2,027,241	\$307,322
ER	33	\$1,940,606	\$313,764
Hospital Admin	8	\$1,714,084	\$180,560
Family Practice	33	\$1,289,925	\$288,078
Labor Delivery	22	\$1,233,750	\$154,944
Radiology	20	\$1,200,948	\$192,485
PACU	23	\$1,188,582	\$167,888
PTMammoth	19	\$1,181,587	\$303,093
PatientAcctOps	23	\$1,174,523	\$332,267
Laboratory	15	\$1,010,175	\$139,972
OrthoMammoth	14	\$990,803	\$132,520
PTBishop	12	\$855,148	\$193,060
Specialty Clinic	15	\$814,100	\$132,322
Env Svcs	21	\$711,696	\$190,391
IS	7	\$656,974	\$91,907
Pharmacy	6	\$623,524	\$53,537
HIS	7	\$621,982	\$86,241
Accounting	9	\$587,159	\$95,437
Behavioral Hlth	8	\$553,823	\$89,633
Plant Maintenance	10	\$535,051	\$107,816
Quality	5	\$488,286	\$90,461
Pediatrics	11	\$441,909	\$96,847
Purchasing	8	\$402,001	\$89,009
Dietary	12	\$396,059	\$96,424
HR	6	\$374,132	\$91,345
Respiratory	8	\$322,825	\$57,025
Dental Clinic	10	\$308,152	\$47,811
Health Info Mgmt	6	\$286,041	\$72,039
Population Health	5	\$280,927	\$58,946

Admitting	9	\$266,261	\$79,562
Surgical Clinic	3	\$258,080	\$71,305
Chemotherapy	2	\$230,084	\$28,485
PASS	3	\$228,437	\$54,451
Case Mgmt	3	\$223,733	\$40,906
Biomed	2	\$204,558	\$28,957
OrthoBishop	4	\$200,251	\$28,320
Infection Prevention	2	\$175,394	\$39,629
Transportation Unit	10	\$166,773	\$654
Interpreters	3	\$163,051	\$70,722
OccupTherapy	2	\$148,891	\$33,075
Safety Security	13	\$123,616	\$3,421
CommHealth	1	\$74,398	\$26,098
Employee Health	1	\$65,051	\$17,303
Medical Staff	1	\$60,731	\$12,131
SGSA	1	\$60,272	\$20,766
FundDev	2	\$59,867	\$19,539
OccuTherpayBishop	1	\$40,203	\$0
OB-GYN	1	\$9,517	\$0
Board Members	5	\$5,400	\$0