

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	28	\$1,357,990	\$0
Laboratory	4	\$250,106	\$0
Housekeeping	9	\$206,318	\$0
Dietary	7	\$201,025	\$0
Clinic	6	\$178,310	\$0
Business Office	3	\$152,345	\$0
Medical records	3	\$133,524	\$0
Ambulance	6	\$123,999	\$0
Administration	3	\$103,767	\$0
Activities	5	\$101,120	\$0
Physical Therapy	1	\$97,807	\$0
Maintenance	2	\$78,537	\$0
Accounting/Laboraty	1	\$68,474	\$0
HR/Admin Asst/Board Sec.	1	\$63,672	\$0
Central Supply	3	\$54,437	\$0
Radiology	1	\$51,187	\$0
Dietary/Maintenance	1	\$37,609	\$0
Accounting	1	\$34,000	\$0
Governing Officers	5	\$0	\$0