

Department	Employees	Total Wages	Total Retirement & Health Contribution
012 - Emergency Dept	29	\$1,797,668	\$87,036
006 - Medical/Surgical	30	\$1,653,512	\$113,499
011 - Clinic I	35	\$1,328,669	\$121,830
010 - Long Term Care/Snf	42	\$1,061,073	\$111,727
035 - Home Health	18	\$848,322	\$51,422
045 - Lab	9	\$836,013	\$41,866
060 - Radiology	13	\$638,334	\$46,638
610 - Administration	6	\$508,377	\$48,568
099 - Dietary	25	\$495,302	\$45,040
440 - Housekeeping	15	\$300,125	\$46,224
094 - Outside Services Jail	4	\$293,340	\$13,626
074 - Cardiopulmonary	7	\$286,621	\$12,825
700 - Health Information Mgmt	9	\$284,857	\$34,116
560 - Admitting	11	\$262,249	\$18,337
038 - Hospice	5	\$250,677	\$27,132
480 - Information Technology	3	\$238,706	\$24,420
071 - Pharmacy	2	\$194,568	\$11,064
063 - Ultrasound	3	\$192,767	\$13,100
570 - Human Resources	3	\$187,018	\$17,430
460 - Plant Maintenance	4	\$182,147	\$18,746
001 - Nursing Administration	2	\$176,888	\$8,580
530 - Patient Accounting	7	\$173,732	\$13,474
022 - Clinic II	4	\$172,685	\$28,605
752 - Quality Assurance	3	\$159,140	\$20,188
076 - Outside Pt	3	\$155,678	\$14,413
510 - General Accounting	4	\$142,912	\$6,296
033 - Clinic III	3	\$138,888	\$0
753 - Infection Control	3	\$132,792	\$17,942
780 - Education Dept	1	\$131,843	\$6,955
040 - Surgery/Recovery	3	\$105,263	\$10,589

400 - Purchasing	2	\$96,224	\$10,263
615- Prime Program	2	\$71,564	\$230
710 - Medical Staff	2	\$63,693	\$11,624
620 - Governing Board	5	\$6,000	\$0