

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	41	\$1,247,730	\$35,653
Administration	5	\$350,085	\$30,964
Maintenance	4	\$187,534	\$17,827
Activities Dept.	10	\$177,738	\$12,384
Housekeeping	4	\$118,381	\$0
Dietary	11	\$103,677	\$4,000
Business Office	1	\$61,494	\$3,744
Medical Records Clerk	1	\$34,876	\$0
Wellness Center	1	\$18,472	\$0
Total Fitness Center	4	\$14,461	\$0
Board Member	5	\$0	\$0