

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center for Health and Fitness	65	\$735,107	\$99,388
Community Services	14	\$637,934	\$127,062
AdventurePlex	43	\$570,319	\$75,073
Communications and Marketing	8	\$517,921	\$79,056
Accounting	7	\$493,136	\$99,134
Youth Services	9	\$426,436	\$102,124
Blue Zones Project	5	\$387,387	\$67,530
Administration	3	\$355,214	\$68,765
Volunteers	3	\$250,679	\$39,290
Senior Living	1	\$245,368	\$25,082
Adult Services	1	\$204,950	\$34,486
Lifespans	2	\$186,440	\$41,002
Human Resources	3	\$160,771	\$17,045
Administrative Services	2	\$121,793	\$21,412
Board Member	5	\$9,500	\$0