| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Finance | 3 | $\$ 125,299$ | $\$ 11,505$ |  |
| Admin. | $\mathbf{3}$ | $\$ 1$ | $\$ 101,357$ | $\$ 8,663$ |
| Board Of Director | 5 | $\$ 8,000$ | $\$ 2,192$ |  |

