

Department	Employees	Total Wages	Total Retirement & Health Contribution
000063 - Nursing-CNA	82	\$1,446,261	\$217,716
Nursing	142	\$1,230,299	\$0
063110 - Nursing - LVNs	20	\$799,236	\$127,011
000069 - Dietary	25	\$594,374	\$100,668
000631 - Nursing - RNs	8	\$575,315	\$95,215
000073 - General & Administration	14	\$367,105	\$36,148
006711 - Nursing Administration - ADONs	3	\$300,169	\$41,571
000066 - Mid-Level Provider FP	2	\$267,941	\$32,923
000071 - Housekeeping	12	\$234,060	\$37,170
000065 - Clinic Administration	10	\$218,675	\$39,915
Dietary	24	\$172,673	\$0
000074 - HR & Staff Development	5	\$161,047	\$26,269
000064 - Mid-Level Provider PE	2	\$153,609	\$14,529
000063 - Nursing	12	\$150,957	\$15,728
006314 - Nursing - RNAs	5	\$145,441	\$21,087
Nursing Administration	4	\$128,653	\$0
000070 - Laundry	6	\$120,660	\$9,492
000671 - Nursing Administration - DON	1	\$117,037	\$11,359
General & Administration	8	\$114,053	\$0
000061 - Activities	4	\$102,235	\$17,059
000072 - Plant & Maintenance	3	\$101,146	\$9,718
006313 - Nursing - Treatment	1	\$93,628	\$17,137
000062 - Social Services	2	\$87,954	\$15,476
000075 - Medical Records	2	\$79,928	\$7,037
Environmental	12	\$69,132	\$0
Human Resources	4	\$55,753	\$0
000071 - Custodial	2	\$55,240	\$8,922
Clinic Administration	5	\$41,968	\$0
Plant & Maintenance	2	\$32,806	\$0
Activities	3	\$30,026	\$0

Laundry	4	\$23,825	\$0
Medical Records	2	\$23,686	\$0
Custodial	4	\$22,999	\$0
Social Services	1	\$17,758	\$0
000068 - Environmental	2	\$16,921	\$1,604
Purchasing	1	\$11,397	\$0