

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Admin/Suppression	35	\$3,899,966	\$702,101
Police-Operations	37	\$3,361,901	\$719,923
Public Works-Refuse	36	\$1,426,066	\$299,392
Police-Support Services	13	\$1,343,024	\$288,062
Public Works-Admin/Engineering	16	\$1,284,519	\$253,170
Police-Communications	19	\$1,204,812	\$219,736
Public Works-Water Operations	17	\$1,014,861	\$210,644
Parks & Recreation-Parks	65	\$971,473	\$224,057
Public Works-Street Maintenance	15	\$716,303	\$140,922
Police-School Resource	7	\$698,476	\$115,971
Public Works-Wastewater Treatment	10	\$629,060	\$128,469
Finance-Accounting	10	\$617,625	\$81,224
Public Works-Fleet Maintenance	11	\$554,362	\$116,195
Community Development-Building Inspection	7	\$515,661	\$118,268
Police-POP Program	4	\$468,863	\$105,576
Police-K-9	4	\$438,671	\$68,576
Community Development-Planning	5	\$435,031	\$89,061
Parks & Recreation-Building Maintenance	9	\$396,169	\$82,168
Finance-Utility Billing	10	\$386,342	\$78,828
Administration-Human Resources	5	\$379,636	\$75,388
Public Works-Storm Drainage	6	\$340,432	\$89,230
Public Works-Wastewater Collection/Sanitary Sewer	6	\$322,829	\$55,905
Administration-City Manager	3	\$321,774	\$59,355
Police-Multi Agency Task Force	2	\$311,759	\$4,839
Police-Traffic Enforcement	3	\$302,646	\$68,641
Police-Records	6	\$282,632	\$54,821
Public Works-Street Cleaning	5	\$211,269	\$38,310
Police-Homeless Task Force	2	\$207,547	\$37,923
Administration-Information Technology	2	\$170,476	\$34,606
Community Development-Public Housing	2	\$152,133	\$44,219

Parks & Recreation-Administration	5	\$151,867	\$35,718
Fire-Prevention	3	\$111,014	\$10,162
Police-Animal Control	2	\$86,740	\$21,184
Parks & Recreation-Comm Promotions/Events	1	\$77,093	\$14,501
Parks & Recreation-Sports	1	\$44,280	\$0
Airport-Airport	1	\$29,683	\$7,672
Administration-City Council	6	\$22,894	\$6,585