

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	67	\$1,832,162	\$194,446
Acute Care	26	\$1,084,756	\$85,495
Rural Health Clinic	20	\$947,674	\$121,247
Nursing Administration	8	\$926,376	\$75,859
Laboratory	11	\$759,580	\$59,412
Emergency Dept	17	\$660,879	\$60,304
Retail Pharmacy	11	\$625,084	\$53,786
Radiology	8	\$551,410	\$33,941
Plant Maintenance	13	\$530,045	\$65,625
Physical Therapy	11	\$477,069	\$46,787
Nutrition Services	21	\$428,373	\$53,940
Administration	2	\$364,155	\$39,331
Accounting	5	\$355,380	\$18,020
Pharmacy	3	\$323,145	\$21,521
Health Information Management	8	\$322,071	\$48,497
Utilization Review	3	\$281,251	\$21,250
Housekeeping	13	\$280,602	\$25,044
Cardiopulmonary	7	\$271,405	\$18,565
Patient Financial Services	10	\$241,939	\$24,851
Information Systems	7	\$223,907	\$34,745
Admitting	7	\$196,047	\$18,970
Infection Control	2	\$161,311	\$8,423
Human Resources	4	\$156,989	\$18,131
Social Services	2	\$131,089	\$12,004
Purchasing	3	\$128,194	\$26,721
Public Relations	3	\$116,219	\$16,131
Gastroenterology	2	\$93,883	\$2,864
Ultrasound	2	\$87,161	\$6,190
Staff Development	2	\$71,689	\$6,392
Medical Staff	1	\$41,583	\$11,788

Credit & Collections	2	\$35,220	\$4,305
Communication	1	\$31,186	\$88
Security	1	\$31,170	\$4,108
Psychiatric/Diabetic Clinic	2	\$29,668	\$9,960
Occupational Therapy	2	\$29,405	\$0
Laundry/Linen	1	\$24,357	\$9,476
Board Member	5	\$19,300	\$1,746
Echocardiology	1	\$14,572	\$0
Surgery	4	\$10,105	\$0
Central Supply	1	\$9,474	\$0
Retired Board Member	1	\$0	\$25,808