

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	43	\$1,405,050	\$70,396
Emergency Room	14	\$646,257	\$6,317
Medical/Surgical	8	\$394,457	\$0
Clinic	12	\$393,206	\$8,317
Physical Therapy	7	\$371,589	\$6,613
Patient Financial Services	10	\$365,837	\$20,569
Laboratory	6	\$263,276	\$18,336
Maintenance	4	\$222,196	\$25,479
Dietary	15	\$219,504	\$17,895
Nursing Administration	3	\$208,183	\$0
Diagnostic Imaging	7	\$170,607	\$4,584
Environmental Services	8	\$138,780	\$32,296
Social Services	1	\$88,731	\$5,173
Quality Improvement	1	\$87,240	\$0
Accounting	1	\$86,294	\$0
Medical Records	2	\$84,701	\$4,143
Purchasing	3	\$83,991	\$6,613
Human Resources	2	\$76,198	\$9,024
Administration	2	\$71,164	\$4,906
Utilization Management	2	\$70,866	\$10,931
Admitting	2	\$69,946	\$13,341
Medical Transport	2	\$55,824	\$4,614
Financial	1	\$52,336	\$0
Laundry	3	\$47,559	\$0
Occupational Therapy	2	\$43,842	\$4,496
Behavioral Health	1	\$41,268	\$0
Pharmacy	2	\$23,111	\$0
Ultrasound	2	\$4,452	\$6,317
Other Fiscal Services	1	\$2,644	\$4,143
Board Member	5	\$0	\$0