

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rural Health Clinic	64	\$3,035,712	\$236,790
Emergency Department	38	\$2,035,357	\$145,332
Medsurg	38	\$1,586,132	\$129,485
Lab Chemistry	27	\$1,486,074	\$105,058
Radiology	22	\$1,423,808	\$56,295
Nursing Administration	10	\$1,103,982	\$97,130
Pharmacy	10	\$1,072,272	\$75,521
Information Technology	11	\$1,069,202	\$70,494
Physical Therapy	17	\$1,043,777	\$53,615
Environmental Serv	42	\$1,039,950	\$41,657
Surgery	14	\$963,781	\$92,475
Alternative Birthing Center	17	\$943,074	\$61,928
Medical Records	15	\$917,378	\$20,286
Respiratory Care	13	\$859,198	\$50,740
PACU	15	\$838,239	\$94,600
Administration	3	\$623,378	\$15,777
Kitchen	18	\$612,934	\$43,900
Business Office	13	\$576,512	\$48,678
Nursing Supervisors	8	\$568,795	\$34,998
HR And Education	7	\$518,585	\$16,784
ICU	13	\$507,772	\$21,416
Plant Maintenance	9	\$506,824	\$46,255
RHC Ob Gyn Specialty Service	10	\$486,300	\$38,821
NIH Internal Medicine	9	\$457,246	\$60,749
Pediatric Office	11	\$423,702	\$38,400
Op Registration	13	\$386,842	\$21,454
Op Procedure	6	\$328,169	\$36,182
Purchasing	6	\$318,660	\$15,823
Credit And Billing Info	7	\$314,483	\$20,237
Anesthesiology	1	\$309,195	\$28,157

Occupational Therapy	4	\$285,405	\$31,879
Accounting	5	\$269,928	\$20,317
Admin Support Services	1	\$265,540	\$3,357
Med Staff Admin	4	\$249,192	\$589
Compliance	2	\$227,291	\$21,981
Other Fiscal Services	3	\$210,204	\$9,391
Ortho Clinic	5	\$203,817	\$17,782
Speech Therapy	3	\$190,675	\$3,357
Security	7	\$187,404	\$0
Dietician	2	\$182,600	\$12,424
IP Admitting	4	\$177,076	\$12,493
Laundry	7	\$176,672	\$6,114
Infection Control	2	\$162,647	\$11,158
NIH Specialty Clinic	4	\$153,037	\$7,319
Ultrasound	2	\$146,552	\$5,319
Central Supply	4	\$141,642	\$7,013
Interpretive Services	2	\$134,691	\$11,535
Utilization Review	2	\$132,955	\$0
Lab Immunology	1	\$131,751	\$3,357
Proj-Prop Mngmt	1	\$128,768	\$11,709
Pathology	2	\$120,804	\$4,484
Mammography	2	\$112,656	\$16,951
Grant Writing	1	\$111,067	\$4,559
EKG	3	\$111,054	\$11,718
CAT Scan	1	\$106,706	\$11,677
Marketing	2	\$94,189	\$12,674
Social Services	1	\$92,308	\$138
Project Management	1	\$92,143	\$9,759
Chemotherapy	1	\$85,321	\$9,109
Surgery Clinic	3	\$75,097	\$8,466
Nuclear Medicine	1	\$70,500	\$477
Staff Development	1	\$68,281	\$1,300

Echo	1	\$66,971	\$0
Employee Health	1	\$63,959	\$477
Performance Imprv	1	\$59,780	\$1,777
Joseph House	1	\$35,648	\$477
Communications	1	\$14,109	\$119
Medical Office	1	\$9,908	\$0
Board of Directors	5	\$0	\$0