

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	89	\$5,184,199	\$710,170
Medical/Surgical	84	\$4,329,640	\$652,297
LDRP	68	\$3,836,049	\$704,127
Clinical Lab	40	\$2,507,341	\$448,152
Radiology Diagnostic	41	\$2,269,287	\$389,741
Pharmacy	20	\$1,902,125	\$275,430
ICU	27	\$1,895,567	\$275,460
Surgery & Recovery	31	\$1,852,798	\$332,275
Recovery Room	27	\$1,819,874	\$292,050
Nursing Administration	16	\$1,631,436	\$226,103
Neo-Natal ICU	26	\$1,433,261	\$208,692
Continuum of Care	19	\$1,223,720	\$217,889
Definitive Observation Un	22	\$1,205,388	\$201,626
Hospital Administration	7	\$1,170,698	\$118,776
Calexico Rural Health Ctr	33	\$1,115,564	\$201,446
Pioneers Health Ctr	31	\$1,063,247	\$249,054
Admitting	29	\$1,049,504	\$300,278
Engineering	22	\$1,017,581	\$237,207
Housekeeping	41	\$980,624	\$289,288
Nursing Pool Float	17	\$966,983	\$142,700
Inhalation Therapy	15	\$939,539	\$159,651
Medical Records	24	\$863,536	\$244,176
Patient Accounting	20	\$840,219	\$182,471
Information Systems	9	\$770,321	\$140,470
Dietary	19	\$724,353	\$146,554
Pediatrics	11	\$675,489	\$105,572
Cardiac Cath Lab	8	\$601,567	\$84,122
Physical Therapy	17	\$546,076	\$90,105
Brawley Health Ctr	7	\$544,324	\$89,770
Infusion Therapy Center	9	\$491,161	\$120,624

General Accounting	8	\$467,580	\$89,605
WHAP	8	\$441,278	\$71,052
Peds RHC Main	10	\$428,275	\$81,489
Gastro Intestinal Srvcs	7	\$402,939	\$85,390
Radiology Ultrasound	6	\$331,153	\$61,987
Quality Management	3	\$314,623	\$70,207
Purchasing	10	\$314,187	\$90,968
Human Resources	5	\$261,753	\$46,904
Wound Care	5	\$255,368	\$42,112
Central Supply	7	\$245,692	\$73,472
Vascular Access Center	3	\$240,053	\$57,477
Communications	3	\$206,781	\$37,939
Urology Center	4	\$204,988	\$53,227
Medical Staff	5	\$194,431	\$22,931
MRI	2	\$194,066	\$32,727
Public Relations	3	\$167,091	\$15,777
Child Care	5	\$159,876	\$44,473
Security	2	\$159,356	\$12,177
Nuclear Medicine	3	\$142,260	\$14,846
Compliance	1	\$134,875	\$27,718
C-WHAP Clinic	8	\$127,126	\$18,243
Infection Control	1	\$114,098	\$26,808
Employee Health	2	\$112,188	\$24,191
IVC Grant	2	\$107,853	\$15,078
Risk Management	1	\$101,967	\$5,608
Pathology Lab	4	\$99,950	\$27,466
Cafeteria & Coffee Shop	3	\$83,503	\$23,527
Speech Therapy	1	\$81,542	\$11,490
Radiology EMI	1	\$75,002	\$9,935
Surgical Health @ Pioneer	2	\$66,204	\$16,338
Asthma Project	1	\$54,770	\$5,369
Community Health Education	1	\$51,342	\$9,255

Specialty Cntr at Pioneer	1	\$38,067	\$9,057
Laundry & Linen	1	\$36,912	\$2,587
Anesthesia	1	\$32,658	\$12,830
Hospital Grounds	2	\$29,883	\$350
Ventanilla de Salud Grant	2	\$10,163	\$0
Inservice Education	2	\$2,880	\$0
Board	5	\$0	\$0