

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	17	\$1,059,677	\$89,045
Clinic	13	\$884,253	\$81,777
Admin	5	\$738,597	\$76,681
Lab	5	\$465,559	\$45,207
SNF	10	\$434,127	\$51,294
Nursing Admin	6	\$390,713	\$13,853
Radiology	5	\$293,189	\$18,437
Operations	5	\$276,733	\$32,611
Pharmacy	2	\$213,781	\$12,039
PFS	7	\$208,219	\$35,362
Dietary	7	\$207,576	\$34,481
IT	2	\$184,322	\$22,412
HR	4	\$170,657	\$20,204
ED	6	\$164,133	\$27,057
EVS	4	\$130,869	\$20,082
HIM	3	\$120,843	\$28,699
Quality	2	\$95,648	\$14,595
Mm	2	\$95,189	\$9,103
FRC	2	\$92,967	\$12,688
SLS	3	\$80,231	\$9,189
Outreach	3	\$79,847	\$7,311
Accounting	2	\$32,647	\$1,586
Governing Board	5	\$0	\$0