

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	46	\$2,407,353	\$650,830
Water	6	\$430,635	\$123,355
Finance	5	\$294,186	\$68,898
City Manager	2	\$263,813	\$63,645
Waste Water	4	\$254,637	\$65,195
Transit	7	\$236,388	\$86,234
Community Development	3	\$218,197	\$48,905
Streets	4	\$117,607	\$42,112
Mechanics	2	\$101,447	\$45,568
Parks	2	\$99,612	\$19,757
Public Works	2	\$19,416	\$2,202
Mayor & Council	5	\$0	\$0