

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	139	\$16,353,161	\$3,563,427
Emergency Department	144	\$14,798,375	\$2,162,892
Birthing Center	129	\$11,564,231	\$2,370,896
Information Services	78	\$10,248,479	\$2,784,877
Telemetry	104	\$9,367,015	\$2,050,284
Medical Oncology (4W)	85	\$8,914,985	\$2,197,106
Operating Room	74	\$7,368,534	\$1,752,316
Pharmacy	67	\$6,908,452	\$1,720,911
Clinical Laboratory	90	\$6,348,706	\$1,821,647
Respiratory Therapy	93	\$5,593,273	\$1,235,128
Environmental Services	104	\$5,590,297	\$1,806,961
4 West	44	\$5,542,047	\$1,381,869
Intermediate Care Unit	57	\$5,435,909	\$878,939
6 West	44	\$4,928,481	\$1,106,329
Medical Imaging Services	51	\$4,630,544	\$1,179,634
Vascular Imaging	24	\$4,436,353	\$880,406
4West	51	\$4,408,833	\$1,292,606
6West	44	\$4,338,948	\$1,235,161
Nursing Float	37	\$4,143,795	\$944,255
Plant Maintenance	30	\$3,526,355	\$1,065,708
Special Care Nursery	29	\$2,914,581	\$704,756
Physical Therapy	39	\$2,524,076	\$577,943
Nursing Administration	19	\$2,486,187	\$518,567
Case Management	32	\$2,458,595	\$420,212
Post Anesthesia Care Unit	13	\$2,220,799	\$396,451
5West	16	\$2,159,805	\$452,001
Inst For Joint Research	16	\$2,139,758	\$520,648
Short Stay Unit	14	\$2,093,478	\$367,638
Fns-Kitchen	33	\$1,965,351	\$636,774
Patient Financial Services	25	\$1,947,988	\$769,808

Operations And Support Admin	10	\$1,924,750	\$339,018
Dialysis	16	\$1,839,718	\$376,230
Quality Assurance	13	\$1,790,778	\$378,051
Joint Restoration And Research	27	\$1,563,478	\$534,006
Occupational Therapy	21	\$1,557,114	\$299,160
Materials Management	22	\$1,475,272	\$433,419
Infusion Center	14	\$1,414,118	\$318,190
Health Information Management	26	\$1,331,108	\$447,213
Hospital Administration	6	\$1,273,110	\$207,401
Neurosciences Program	14	\$1,267,260	\$234,573
Non-Invasive Cardiology	10	\$1,250,359	\$251,593
Human Resources	9	\$1,223,316	\$299,058
Finance Admin	5	\$1,219,145	\$230,188
Ultrasound	9	\$1,209,072	\$207,888
Laundry & Linen	22	\$1,198,173	\$373,318
Clinical Documentation Improve	10	\$1,121,050	\$346,427
Op Wound Services	10	\$1,107,687	\$280,543
Endoscopy	6	\$1,089,745	\$193,238
General Accounting	13	\$1,083,051	\$363,085
Pediatrics	14	\$1,051,022	\$143,246
Sterile Processing	20	\$1,035,510	\$322,878
Central Surveillance Unit	17	\$910,104	\$286,168
Medical Staff Services	6	\$907,325	\$221,626
Fns-Clinical Nutrition	17	\$871,284	\$213,758
Biomedical Engineering	6	\$855,803	\$230,639
Social Services	13	\$793,072	\$205,724
Washington Urgent Care	23	\$741,819	\$166,609
Radiation Oncology Center	7	\$720,769	\$195,499
Central Transport	16	\$718,779	\$253,367
Ed Registration	16	\$714,229	\$159,032
Wtmf - Admin	3	\$683,349	\$155,376
Ct Scanner	7	\$672,599	\$134,403

Lift Team	11	\$672,170	\$282,751
Financial Planning & Analysis	6	\$668,147	\$156,542
Communications	15	\$637,108	\$195,235
Ambulatory Care Services Admin	2	\$555,764	\$100,525
Nursing Education	6	\$548,728	\$149,242
Compliance	3	\$523,860	\$101,912
Physician Assistant Program	4	\$505,648	\$77,237
Wtmg - Admin	3	\$495,211	\$140,592
Devco Administration	3	\$481,213	\$142,051
Outpatient Registration	7	\$466,795	\$226,600
Admitting	6	\$464,737	\$198,478
Strategic Planning	2	\$453,704	\$89,824
Employee Medical Services	3	\$425,265	\$103,856
Interventional Radiology	4	\$424,547	\$109,813
Lean	4	\$417,463	\$121,622
Prenatal Diagnostic Center	6	\$414,531	\$179,905
Nuclear Medicine	8	\$408,435	\$115,182
Diabetes Education	5	\$388,606	\$73,726
Concierge	5	\$382,346	\$144,940
Community Relations	3	\$381,243	\$107,770
Cardiac Rehabilitation	6	\$380,919	\$126,962
Oncology Program	4	\$349,323	\$80,549
Maternal/Child Education	3	\$344,245	\$96,138
Ip Wound Services	2	\$308,884	\$50,727
Speech Therapy	8	\$288,915	\$65,498
Community Support Services	1	\$287,711	\$55,368
Lymphedema Clinic	3	\$260,771	\$95,401
Risk Management	2	\$253,147	\$72,030
Eeg	5	\$235,560	\$74,700
Security	2	\$230,269	\$77,167
Fns-Cafe	3	\$229,629	\$65,742
Community Outreach	2	\$228,101	\$61,567

Patient Experience	1	\$225,959	\$47,523
Women's Center	3	\$223,876	\$56,736
New Graduates Program	6	\$221,507	\$38,455
Contract Services	1	\$220,201	\$46,961
Palliative Care Program	3	\$214,707	\$44,638
Nurse Magnet Program	1	\$203,705	\$52,743
Picc	1	\$174,662	\$43,457
Blood Bank And Delivery	1	\$162,038	\$48,668
Accounting - General	1	\$153,274	\$47,947
Internal Audit	1	\$152,148	\$36,823
Pathology Laboratory	2	\$151,668	\$68,746
Readmission Reduction Initiati	1	\$145,386	\$36,818
Facilities Management	1	\$128,885	\$45,351
Antimicrobial Stewardship	1	\$128,783	\$45,857
Foundation	2	\$122,658	\$75,391
Grounds	2	\$121,180	\$57,223
Treasury	1	\$118,852	\$19,800
Pulmonary Rehab	1	\$112,757	\$43,585
Sb-1152 Initiative	2	\$106,845	\$33,824
Tumor Registry	1	\$97,463	\$33,840
Service League	1	\$85,384	\$40,666
Pharmacy Residents	3	\$73,457	\$20,318
Hyperbaric Medicine	2	\$46,995	\$12,348
3 West	3	\$43,101	\$0
Parking	1	\$40,569	\$17,292
Wosc - Admin	1	\$36,755	\$0
Renal Dialysis	3	\$36,169	\$9,343
Board Of Directors	5	\$19,100	\$117,360
Observation Unit	1	\$13,629	\$0
Washington On Wheels	2	\$4,933	\$0