| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 335,686$ | $\$ 30,981$ |  |
| Finance | 1 | $\$ 120,130$ | $\$ 5,851$ |  |
| Board Of Director | 5 | $\$ 9,400$ | $\$ 0$ |  |

