

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	180	\$20,780,490	\$5,690,329
Intensive Care Unit	113	\$16,307,733	\$3,719,501
Step Down Unit	129	\$13,676,857	\$3,272,609
Nursing Er Crisis Jgp Psych	126	\$12,993,825	\$2,754,056
Fmt Skilled Nursing Facility	160	\$12,408,817	\$3,498,945
Hgh Med/Surg 7Th Floor	96	\$10,058,724	\$2,218,878
Slh Med Surg Second Floor	117	\$9,827,136	\$2,302,668
Hgh Med/Surg 8Th Floor	85	\$8,868,772	\$2,159,854
Hgh Med/Surg 9Th Floor	86	\$8,863,736	\$2,187,431
Nursing Inpatient B	70	\$7,311,725	\$1,739,711
Nursing Inpatient C	88	\$7,197,258	\$1,582,063
Labor And Delivery	65	\$7,133,057	\$1,851,624
Slh Acute Rehab	61	\$7,124,402	\$1,784,843
Hgh Housekeeping	133	\$6,721,194	\$1,953,756
Nursing Inpatient D	67	\$6,650,339	\$1,506,609
Eastmont Wellness Center	70	\$6,610,833	\$2,396,350
Ahd Sub-Acute	72	\$6,260,910	\$1,441,105
Slh Emergency	97	\$6,091,555	\$1,113,009
Clinical Laboratory	65	\$5,848,447	\$1,897,027
Ahd Telemetry	79	\$5,598,489	\$1,150,931
Hayward Wellness Center	62	\$5,430,326	\$1,806,772
Physicians Jgp Er	30	\$5,373,010	\$530,451
Pg Education Medicine	104	\$5,369,970	\$964,358
Respiratory Therapy	50	\$5,235,028	\$1,648,644
Pb Nursing	120	\$5,118,109	\$1,735,983
Hgh Pharmacy	53	\$5,062,793	\$1,273,030
Ahd West Med/Surg	49	\$4,967,714	\$1,020,231
Utilization Management	54	\$4,905,528	\$1,244,666
Surgery	57	\$4,872,660	\$1,220,688
Patient Financial Services - Facil	69	\$4,815,922	\$2,007,202

Slh Intensive Care Unit	61	\$4,677,830	\$839,359
Hospital Administration	12	\$4,572,290	\$421,012
Ahd Ecc	64	\$4,510,457	\$883,928
Anesthesiology	28	\$4,264,453	\$895,569
Obstetrics	40	\$4,249,882	\$1,135,249
Medical Clinic	51	\$4,208,665	\$1,412,185
Outpatient Psychiatric Services	52	\$4,182,181	\$1,421,108
Health Information Services	50	\$4,171,972	\$1,577,180
Newark Wellness Center	47	\$3,898,810	\$1,347,751
Pg Education Emergency Medicine	58	\$3,703,537	\$765,412
Hgh Patient Access	59	\$3,377,673	\$1,165,083
Post Anesthesia Recovery Unit	23	\$3,348,888	\$799,875
Ambulatory Call Center	53	\$3,314,636	\$1,610,158
Ambulatory Services Administration	29	\$3,303,989	\$921,889
Er Mid-Level Practitioner	18	\$3,259,701	\$778,387
Hgh Patient Kitchen	67	\$3,169,968	\$1,011,912
Ahd Critical Care Unit (Ccu)	33	\$3,038,414	\$470,986
Radiology Diagnosis	27	\$3,019,175	\$1,026,089
Physician-Mch	23	\$2,995,837	\$655,516
Fmt Cafeteria	56	\$2,903,191	\$974,391
Ahd Surgery	26	\$2,817,468	\$526,945
Sys Is Apps Inpatient	19	\$2,636,762	\$796,809
Neonatal Intensive Care	24	\$2,623,958	\$586,955
Mch/Ob Clinic	35	\$2,595,745	\$771,089
Hgh Facilities Maintenance	25	\$2,592,659	\$881,975
Specialty Clinics	36	\$2,531,060	\$1,054,430
Interventional Radiology	17	\$2,505,502	\$482,494
Hgh Pharmacy Retail	30	\$2,486,495	\$638,525
Dental Clinic	41	\$2,477,448	\$745,113
Hcp Same Day Clinic	22	\$2,349,981	\$632,970
Sys Bi Reporting	20	\$2,317,007	\$674,529
Slh Clinical Lab	27	\$2,283,027	\$456,196

Ahd Laboratory	33	\$2,276,465	\$440,941
Sys Enrollment	31	\$2,257,287	\$1,016,464
Hgh Nursing Administration	16	\$2,248,785	\$600,642
Slh Surgery	24	\$2,145,048	\$426,369
Translation Services	32	\$2,114,457	\$927,435
Ahd Environmental Services	35	\$2,047,224	\$584,102
Ahd Nursing Administration	27	\$2,002,114	\$370,882
Hgh Ortho And Podiatry Clinic	25	\$1,977,453	\$701,812
Central Services And Supply	27	\$1,954,085	\$594,140
Hcp 5Th Floor Specialty Clinic	27	\$1,941,423	\$690,336
Sys It Client Services	19	\$1,922,581	\$768,255
Lean	16	\$1,827,664	\$394,898
Slh Pharmacy	23	\$1,822,596	\$369,267
Slh Radiology Diagnostic	19	\$1,797,004	\$363,073
Patient Financial Services - Pro	25	\$1,713,088	\$845,027
Fmt Nursing Administration	12	\$1,674,630	\$359,986
Ahd South Shore	34	\$1,668,583	\$467,878
Jgp Social Services	25	\$1,645,892	\$482,104
Trauma	11	\$1,637,073	\$497,092
Sys Is Apps Ancillaries	16	\$1,622,397	\$436,965
Health Home & Complex Care	18	\$1,611,882	\$600,623
Sys Is Apps Erp	16	\$1,555,444	\$432,026
Hgh Endoscopy Services	16	\$1,546,466	\$530,006
Fmt Environmental Services	28	\$1,546,410	\$550,240
Pre Post Cath Lab	13	\$1,513,030	\$405,725
Ahd Dietary Services	35	\$1,499,617	\$387,199
Slh Pre-Op + Pacu	12	\$1,482,977	\$237,434
Hgh Physical Therapy	16	\$1,440,998	\$514,013
Physician-Surgery	8	\$1,437,698	\$349,437
Jgp Nursing Administration	15	\$1,404,724	\$372,175
Sys It Infrastructure	12	\$1,388,122	\$492,818
Ahs Coo Administration	6	\$1,387,887	\$264,425

Slh Respiratory Therapy	17	\$1,379,673	\$254,731
Financial Planning + Analysis	9	\$1,367,108	\$313,757
Authorization Services	17	\$1,332,621	\$631,995
Hgh Infusion Services Center	14	\$1,294,004	\$320,540
Slh Nursing Administration	14	\$1,277,347	\$193,016
Slh Housekeeping	26	\$1,276,891	\$323,373
Sys Is Ops Education & Training	11	\$1,276,273	\$395,492
Medical Staff Office	15	\$1,257,453	\$368,890
Jgp Housekeeping	25	\$1,256,821	\$388,903
Ahd Plant Maintenance	10	\$1,213,861	\$417,439
Ahd Pharmacy	17	\$1,202,109	\$201,838
Sys Is Master	6	\$1,191,335	\$191,214
Internal Audit + Compliance	10	\$1,190,605	\$275,022
Ambulatory Surgery	8	\$1,181,025	\$329,938
Ahd Radiology	22	\$1,166,316	\$182,270
Sys Imaging Administration	11	\$1,157,189	\$291,604
Hgh Cafeteria	24	\$1,124,219	\$417,692
Ahd Respiratory	9	\$1,119,697	\$184,454
Sys Revenue Integrity	13	\$1,099,597	\$277,694
Jgp Admitting + Registration	16	\$1,075,118	\$369,303
Slh Food + Nutrition Services	40	\$1,071,233	\$282,156
Sys It Services Desk	13	\$1,059,740	\$425,714
Eastmont Specialty Clinics	16	\$1,059,240	\$432,453
Corp Communications Marketing	11	\$1,039,081	\$163,120
Ryan White Grant 4	14	\$1,020,418	\$340,490
Jgp Occupational Therapy	11	\$1,008,196	\$319,103
Patient Safety	7	\$992,979	\$271,956
Fmt Utilization Management	11	\$992,596	\$262,630
Slh Physical Therapy Rehab	14	\$986,577	\$303,513
Ahd Quality And Resource Management	15	\$985,957	\$130,889
Quality Assurance	9	\$984,737	\$151,004
Hr Labor Relations	9	\$982,800	\$265,080

Clinical Education	9	\$976,145	\$215,160
Reimbursement	8	\$955,557	\$179,450
Sys Admission Transfer Center	16	\$946,423	\$242,714
Pg Education Oral Surgery	16	\$939,053	\$218,856
Slh Plant Maintenance	7	\$931,460	\$255,878
Hr Employee Health Services	12	\$926,836	\$140,357
Care Transitions	11	\$906,622	\$350,510
Communications	18	\$895,894	\$363,877
Accounting Services	7	\$884,106	\$250,021
Infection Control	7	\$882,212	\$186,132
Cardiology Services	9	\$870,801	\$288,528
Jgp Hospital Admin	9	\$867,100	\$339,150
Hgh Clinic Peds	13	\$858,497	\$356,438
Slh Occupational Therapy Rehab	9	\$858,015	\$182,715
Ultrasonography	9	\$843,096	\$269,916
Sys Is Ops General	12	\$837,538	\$151,028
Sys Hr Recruitment	14	\$832,151	\$226,877
Pb Hospital Administration	20	\$822,398	\$240,398
Central Sterile Processing	17	\$817,924	\$232,658
Ahd Rehabilitation	11	\$808,499	\$204,242
Hr Modified Duty Loa	30	\$792,276	\$368,772
Slh Admitting	16	\$790,953	\$245,186
Accounts Payable	10	\$776,990	\$362,286
Contracting Non-Physician	7	\$775,918	\$176,356
Other Grant-Sexual Assault	12	\$763,527	\$200,139
Population Health Management	4	\$759,869	\$175,050
Ahd Short Stay Unit	9	\$738,678	\$203,088
Ahd Wound Care Center	9	\$736,494	\$146,076
Slh Social Services	14	\$735,558	\$104,178
Sys Care Management	5	\$721,221	\$174,141
Jgp Utilization Management	5	\$703,863	\$240,453
Ahd Admitting	18	\$681,330	\$199,853

Fmt Administration	6	\$675,743	\$148,627
Pb Dietary	25	\$672,406	\$156,556
Payroll Accounting	9	\$671,508	\$296,222
Hgh Renal Cardio Endo Hcp4	9	\$655,659	\$211,525
Benefits Administration	7	\$655,348	\$161,789
Hgh Sud Drug Medi-Cal	8	\$654,127	\$216,856
Eastmont Dental Health Services	16	\$647,845	\$197,446
Hr Business Services	5	\$639,405	\$145,659
Hgh Critical Care Support Services	3	\$631,310	\$165,721
Fmt Facilities Maintenance	5	\$621,652	\$223,627
Sys Is Apps Ambulatory	5	\$619,173	\$225,637
Legal + Hipaa Compliance	4	\$608,115	\$82,057
Hgh Occupational Therapy	8	\$604,977	\$153,896
Quality Analytics	6	\$598,407	\$179,490
Purchasing	7	\$597,448	\$276,764
Jgp Facilities Maintenance	6	\$572,816	\$186,408
Als Base Station	3	\$555,096	\$160,047
Physician-Internal Medicine	6	\$546,108	\$159,007
Sys It Administration	4	\$535,654	\$167,997
Hgh Diag Imaging Admin	10	\$535,368	\$214,916
Sys Is Apps Rev Cycle & Him	6	\$517,051	\$205,769
Organization Learn/Effective	6	\$515,681	\$78,297
Occupational Therapy	6	\$503,943	\$184,682
Sys It Security	4	\$496,647	\$111,398
Jgp Pharmacy	3	\$483,483	\$157,705
Patient Experience	4	\$463,192	\$120,074
Slh Ultrasonography	4	\$459,210	\$18,723
Regulatory Affairs	3	\$451,191	\$74,942
Sys Hr Operations	8	\$451,058	\$77,055
Palliative Care	4	\$439,653	\$90,672
Slh Speech Pathology Rehab	5	\$438,452	\$175,528
Ahd Materials Management	8	\$432,996	\$162,230

Physical Therapy	5	\$427,490	\$113,491
Health Advocates	5	\$416,940	\$161,510
Hris	3	\$411,671	\$173,381
Nurses Staffing	8	\$410,288	\$122,513
Fmt Homeless Van	5	\$407,701	\$148,030
Sys Cmio & Analytics	2	\$404,550	\$30,400
Homeless Coordination Office	3	\$402,948	\$104,265
Healthpath	6	\$402,080	\$73,550
Disaster Command Center	3	\$399,421	\$115,642
Laundry/Linen	6	\$395,080	\$207,577
Pg Education Administration	5	\$394,101	\$99,341
Slh Social Services (Core)	3	\$392,836	\$106,233
Grounds	5	\$390,634	\$148,499
Ahd Orthopedics Clinic	8	\$389,881	\$117,773
Medical Director'S Office	2	\$386,948	\$62,739
Slh Adm Health Information Svc	6	\$376,864	\$153,695
Pre-Op Clinic	3	\$376,186	\$152,246
Sys It Ops Projects (Epic)	3	\$372,342	\$79,045
Business Dev & Strategic Plan	2	\$369,875	\$102,388
Hgh Administration	1	\$343,540	\$94,102
Pb Environmental Services	12	\$327,116	\$134,568
Slh Communications	7	\$321,403	\$64,138
Mri	3	\$319,998	\$90,626
Pain Management Clinic	4	\$318,854	\$82,271
Ahd Medical Records	5	\$318,141	\$66,617
Slh Central Service & Supply	5	\$313,460	\$62,462
Grants + Special Projects	5	\$306,200	\$83,925
Fmt Activity Therapy	5	\$292,943	\$75,379
Ahd Ultrasonography	3	\$292,529	\$3,367
Eastmont Radiology	2	\$281,123	\$76,415
Ahd Pbx Operations	10	\$275,780	\$56,161
Fmt Sub-Acute	1	\$273,107	\$63,185

Pharmacy	2	\$260,838	\$94,048
Speech Language Pathology	2	\$259,932	\$115,072
Materials Management	3	\$254,479	\$90,955
Hr Leave Management	2	\$253,164	\$96,585
Slh Hospital Administration	2	\$248,401	\$27,391
Ahd Hospital Administration	1	\$241,971	\$32,154
Fmt Covid Support Unit Project	1	\$240,726	\$50,504
Slh Echocardiology	5	\$229,559	\$43,663
Physician-Er	3	\$228,563	\$51,325
Lactation Services	5	\$226,882	\$92,677
Fqhc Adult Immunology Clinic	2	\$225,392	\$97,180
Ahd Occupational Therapy	3	\$224,894	\$48,270
Rehabilitation Administration	3	\$220,291	\$72,911
Sys Simulation Lab	3	\$212,508	\$45,184
Ahd Cardiology	8	\$211,776	\$32,950
Plant Maintenance	1	\$207,526	\$33,925
Physician Contracting	2	\$202,064	\$60,705
Quality & Compliance Admin	2	\$198,791	\$34,561
Ahd Imaging Administration	3	\$187,880	\$52,790
Board Of Trustees	9	\$186,101	\$28,276
Picc Line Insertion	2	\$184,276	\$36,225
Slh Physical Therapy	3	\$183,688	\$43,911
Outpatient Drug Free Grant	2	\$176,362	\$62,662
Ahd Social Work	2	\$174,418	\$37,971
Hgh Speech Therapy	2	\$164,532	\$59,827
Slh Imaging Administration	4	\$159,992	\$63,787
Hgh Nursing Support	2	\$156,546	\$72,858
Refugee Basic Award	2	\$155,536	\$37,668
Nuclear Medicine	2	\$154,794	\$38,089
Volunteer Services	2	\$150,248	\$58,114
Slh Central Sterile Processing	4	\$150,100	\$36,844
Pb Medical Records	2	\$143,103	\$50,589

Ahd Modified Duty	11	\$140,272	\$96,322
Ahs Executive Support	1	\$135,956	\$39,311
Audiology Services	1	\$130,837	\$50,230
Sys Payor Contracting	1	\$121,864	\$20,505
Newark Imaging	1	\$115,871	\$46,151
System Support Center (Ssc)	1	\$107,350	\$34,613
G.M.E. Dental Interns	3	\$103,566	\$20,367
Social Services	1	\$101,114	\$40,615
Medical Library	1	\$100,760	\$33,362
Slh Occupational Therapy	1	\$88,188	\$34,058
Electroencephalography	2	\$83,123	\$24,554
Printing Duplicate Mailroom	1	\$80,096	\$38,766
Clinical Clerical Inpatient	1	\$78,123	\$8,119
Heal - Health Excel Acad Lead	1	\$77,877	\$24,537
Security	1	\$72,154	\$12,837
Medical Staff Education	1	\$69,455	\$1,221
Project Portfolio Management Office	2	\$68,066	\$26,482
Slh Speech Therapy	1	\$55,501	\$35,202
Slh Modified Duty	6	\$52,139	\$86,699
Ahd Speech Therapy	2	\$46,297	\$8,595
Ahd Quality Assurance	2	\$37,426	\$1,611
Ah Emergency Medicine	1	\$34,589	\$4,430
Fmt Rehab Clinic	1	\$29,195	\$11,034
Ahd Infusion Therapy	2	\$25,652	\$0
Ambulatory Referral Unit	2	\$23,081	\$10,073
Slh Patient Accounting	1	\$18,018	\$805
Pb Social Work	1	\$13,867	\$1,606
Adult Immunology Clinic	1	\$5,285	\$0