

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety-Police	22	\$1,228,685	\$422,840
Public Works	16	\$773,736	\$326,884
Management	6	\$697,241	\$234,749
Utilities	4	\$344,887	\$127,165
Finance	3	\$136,510	\$70,388
Community Activities	2	\$95,657	\$36,395
City Clerk	1	\$51,248	\$29,507
Community Development	1	\$46,333	\$13,231
Theater	2	\$33,796	\$13,525
City Council	5	\$18,000	\$0
Recreation	6	\$15,565	\$0
Animal Control	1	\$11,840	\$0