

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$1,009,857	\$159,162
Harbor Patrol	18	\$732,222	\$160,537
Maintenance	14	\$729,661	\$209,712
Marina	5	\$237,692	\$80,466
Marketing	6	\$191,940	\$36,422
Governing Body	5	\$0	\$0