| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Facilities | 16 | \$972,952 | \$251,558 |
| Administration | 9 | \$650,103 | \$125,388 |
| Harbor Patrol | 7 | \$562,609 | \$135,426 |
| Lifeguard | 21 | \$148,949 | \$0 |
| Harbor Commissioner | 5 | \$36,000 | \$0 |