

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$2,367,643	\$779,382
Maintenance	22	\$1,445,882	\$648,461
Accounting	10	\$1,070,370	\$355,477
Operations	7	\$1,015,589	\$332,085
Executive	12	\$854,481	\$170,252
Warehouse	18	\$800,971	\$403,397
Maritime	5	\$523,517	\$153,391
Facilities	4	\$523,322	\$135,108
Information Technologies	5	\$499,002	\$157,968
Property Management	5	\$494,453	\$90,521
Human Resources	5	\$493,062	\$145,462
Environmental	4	\$449,771	\$105,959
Project Management	2	\$318,152	\$79,008
Administrative Services	6	\$306,503	\$81,742
Marketing	1	\$191,741	\$37,540
Emergency Management And Safety	1	\$154,171	\$49,311
Grants	1	\$132,838	\$42,242
Public Affairs	1	\$86,347	\$33,180