

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	177	\$19,549,048	\$5,374,938
General Services	104	\$6,633,298	\$2,049,752
Information Technology	40	\$3,667,966	\$779,755
Engineering-Construction	41	\$3,392,533	\$823,968
Maritime	27	\$2,673,190	\$714,131
Office Of The General Counsel	15	\$2,517,833	\$427,025
Executive Office	16	\$2,496,131	\$414,379
Real Estate	26	\$2,274,123	\$546,259
Financial Services	25	\$2,079,206	\$536,002
Procurement Services	21	\$1,320,123	\$367,939
Development Services	15	\$1,141,467	\$291,775
Human Resources	14	\$1,100,569	\$277,624
Environmental Protection	13	\$1,097,192	\$270,053
Marketing & Communications	16	\$1,044,489	\$202,456
Planning	12	\$1,009,035	\$314,549
Office Of The District Clerk	14	\$878,823	\$244,774
Waterfront Arts & Activation	13	\$835,086	\$227,235
People & Organizational Development	8	\$615,957	\$132,233
Energy	7	\$615,415	\$122,127
Office Of The Port Auditor	7	\$613,528	\$87,332
Government & Civic Relations	7	\$605,459	\$139,491
Port As A Service - Parking	4	\$416,913	\$107,552
Environmental Conservation	4	\$386,035	\$89,382
Real Estate-Performance & Reporting	3	\$238,689	\$63,115
Aquaculture & Blue Tech	3	\$193,724	\$19,819
Board Of Port Commissioners	7	\$0	\$209,085